

Resolution No.:	<u>19-471</u>
Introduced:	<u>May 21, 2020</u>
Adopted:	<u>May 21, 2020</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2021 State Participation Projects

Background

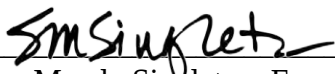
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2021, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.



Selena Mendy Singleton, Esq.,
Clerk of the Council



State Aid Report

State Aid Report (\$000s)

	Total	Thru FY19	Est FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
GENERAL GOVERNMENT											
COUNTY OFFICES AND OTHER IMPROVEMENTS											
Energy Conservation: MCG (P507834)	449	-	449	-	-	-	-	-	-	-	-
COUNTY OFFICES AND OTHER IMPROVEMENTS TOTAL	449	-	449	-	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT											
Conference Center Garage (P781401) *	21,000	19,600	1,400	-	-	-	-	-	-	-	-
Wheaton Redevelopment Program (P150401)	750	750	-	-	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT TOTAL	21,750	20,350	1,400	-	-	-	-	-	-	-	-
GENERAL GOVERNMENT TOTAL	22,199	20,350	1,849	-	-	-	-	-	-	-	-
PUBLIC SAFETY											
CORRECTION AND REHABILITATION											
Criminal Justice Complex (P421100)	-	-	-	-	-	-	-	-	-	-	-
Pre-Release Center Dietary Facilities Improvements (P420900) *	3,503	2,418	1,085	-	-	-	-	-	-	-	-
CORRECTION AND REHABILITATION TOTAL	3,503	2,418	1,085	-	-	-	-	-	-	-	-
OTHER PUBLIC SAFETY											
Judicial Center Annex (P100300) *	670	670	-	-	-	-	-	-	-	-	-
OTHER PUBLIC SAFETY TOTAL	670	670	-	-	-	-	-	-	-	-	-
POLICE											
Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade (P472102)	2,893	-	-	2,893	-	-	1,447	1,446	-	-	-
POLICE TOTAL	2,893	-	-	2,893	-	-	1,447	1,446	-	-	-
PUBLIC SAFETY TOTAL	7,066	3,088	1,085	2,893	-	-	1,447	1,446	-	-	-
TRANSPORTATION											
BRIDGES											
Bridge Design (P509132)	2,069	2,069	-	-	-	-	-	-	-	-	-
Bridge Renovation (P509753)	3,206	1,567	277	1,362	227	227	227	227	227	227	-
BRIDGES TOTAL	5,275	3,636	277	1,362	227	227	227	227	227	227	-
HIGHWAY MAINTENANCE											
Permanent Patching: Residential/Rural Roads (P501106)	992	992	-	-	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY19	Est FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
HIGHWAY MAINTENANCE TOTAL	992	992	-	-	-	-	-	-	-	-	-
MASS TRANSIT (MCG)											
Bus Rapid Transit: System Development (P501318)	500	500	-	-	-	-	-	-	-	-	-
Ride On Bus Fleet (P500821)	16,740	9,540	4,800	2,400	400	400	400	400	400	400	-
Silver Spring Transit Center (P509974) *	10,914	10,914	-	-	-	-	-	-	-	-	-
MASS TRANSIT (MCG) TOTAL	28,154	20,954	4,800	2,400	400	400	400	400	400	400	-
PEDESTRIAN FACILITIES/BIKEWAYS											
Bikeway Program Minor Projects (P507596)	778	286	392	100	100	-	-	-	-	-	-
MD 355 Crossing (BRAC) (P501209)	4,806	506	4,300	-	-	-	-	-	-	-	-
MD355-Clarksburg Shared Use Path (P501744)	650	384	139	127	-	-	-	127	-	-	-
Needwood Road Bikepath (P501304) *	860	860	-	-	-	-	-	-	-	-	-
Sidewalk Program Minor Projects (P506747)	76	-	76	-	-	-	-	-	-	-	-
PEDESTRIAN FACILITIES/BIKEWAYS TOTAL	7,170	2,036	4,907	227	100	-	-	127	-	-	-
ROADS											
Facility Planning-Transportation (P509337)	75	75	-	-	-	-	-	-	-	-	-
Montrose Parkway East (P500717) *	-	-	-	-	-	-	-	-	-	-	-
Montrose Parkway East (P500717) *	504	504	-	-	-	-	-	-	-	-	-
State Transportation Participation (P500722) *	16,463	16,121	342	-	-	-	-	-	-	-	-
ROADS TOTAL	17,042	16,700	342	-	-	-	-	-	-	-	-
TRAFFIC IMPROVEMENTS											
Advanced Transportation Management System (P509399)	10,873	10,873	-	-	-	-	-	-	-	-	-
Pedestrian Safety Program (P500333)	100	100	-	-	-	-	-	-	-	-	-
Traffic Signal System Modernization (P500704)	12,000	12,000	-	-	-	-	-	-	-	-	-
TRAFFIC IMPROVEMENTS TOTAL	22,973	22,973	-	-	-	-	-	-	-	-	-
TRANSPORTATION TOTAL	81,606	67,291	10,326	3,989	727	627	627	754	627	627	-
HEALTH AND HUMAN SERVICES											
HEALTH AND HUMAN SERVICES											
Avery Road Treatment Center (P601502)	4,139	437	2,502	1,200	1,200	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES TOTAL	4,139	437	2,502	1,200	1,200	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY19	Est FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
HEALTH AND HUMAN SERVICES TOTAL	4,139	437	2,502	1,200	1,200	-	-	-	-	-	-
CULTURE AND RECREATION											
LIBRARIES											
Library Refurbishment Level of Effort (P711502)	2,887	2,887	-	-	-	-	-	-	-	-	-
Wheaton Library and Community Recreation Center (P361202) *	200	-	200	-	-	-	-	-	-	-	-
LIBRARIES TOTAL	3,087	2,887	200	-	-	-	-	-	-	-	-
RECREATION											
Cost Sharing: MCG (P720601)	4,200	4,200	-	-	-	-	-	-	-	-	-
RECREATION TOTAL	4,200	4,200	-	-	-	-	-	-	-	-	-
CULTURE AND RECREATION TOTAL	7,287	7,087	200	-	-	-	-	-	-	-	-
CONSERVATION OF NATURAL RESOURCES											
AG LAND PRESERVATION											
Ag Land Pres Easements (P788911)	3,390	661	2,729	-	-	-	-	-	-	-	-
AG LAND PRESERVATION TOTAL	3,390	661	2,729	-	-	-	-	-	-	-	-
STORM DRAINS											
Outfall Repairs (P509948)	2,540	160	400	1,980	330	330	330	330	330	330	-
Storm Drain Culvert Replacement (P501470)	12,100	1,124	1,276	9,700	1,200	1,700	1,700	1,700	1,700	1,700	-
Storm Drain General (P500320)	162	162	-	-	-	-	-	-	-	-	-
Storm Drain General (P500320)	6,291	311	988	4,992	782	842	842	842	842	842	-
STORM DRAINS TOTAL	21,093	1,757	2,664	16,672	2,312	2,872	2,872	2,872	2,872	2,872	-
STORMWATER MANAGEMENT											
Facility Planning: Stormwater Management (P809319)	140	140	-	-	-	-	-	-	-	-	-
Misc Stream Valley Improvements (P807359)	4,106	4,106	-	-	-	-	-	-	-	-	-
Stormwater Management Design/Build/Maintain Contract (P801901) *	-	-	-	-	-	-	-	-	-	-	-
Stormwater Management Facility Major Structural Repair (P800700)	399	399	-	-	-	-	-	-	-	-	-
Stormwater Management Facility Major Structural Repair (P800700)	20,122	312	3,360	16,450	3,230	3,400	2,500	2,520	2,400	2,400	-
Stormwater Management Retrofit - Government Facilities (P800900) *	1,385	1,385	-	-	-	-	-	-	-	-	-
Stormwater Management Retrofit - Roads (P801300) *	9,312	9,312	-	-	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY19	Est FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
Stormwater Management Retrofit - Schools (P801301) *	1,360	1,360	-	-	-	-	-	-	-	-	-
Stormwater Management Retrofit: Countywide (P808726)	18,594	3,699	645	14,250	1,660	3,000	2,180	2,680	2,060	2,670	-
Stormwater Management Retrofit: Countywide (P808726)	60,383	3,679	5,744	50,960	7,100	11,850	8,450	7,620	7,850	8,090	-
Watershed Restoration - Interagency (P809342) *	370	370	-	-	-	-	-	-	-	-	-
STORMWATER MANAGEMENT TOTAL	116,171	24,762	9,749	81,660	11,990	18,250	13,130	12,820	12,310	13,160	-
CONSERVATION OF NATURAL RESOURCES TOTAL	140,654	27,180	15,142	98,332	14,302	21,122	16,002	15,692	15,182	16,032	-
M-NCPPC											
ACQUISITION											
Acquisition: Local Parks (P767828)	400	-	-	400	400	-	-	-	-	-	-
Acquisition: Local Parks (P767828)	10,127	3,947	2,180	4,000	500	1,500	500	500	500	500	-
Acquisition: Non-Local Parks (P998798)	13,974	8,974	2,000	3,000	500	500	500	500	500	500	-
Legacy Open Space (P018710)	4,003	4,003	-	-	-	-	-	-	-	-	-
Legacy Open Space (P018710)	200	200	-	-	-	-	-	-	-	-	-
Legacy Urban Space (P872104)	150,000	-	-	18,000	3,000	3,000	3,000	3,000	3,000	3,000	132,000
ACQUISITION TOTAL	178,704	17,124	4,180	25,400	4,400	5,000	4,000	4,000	4,000	4,000	132,000
DEVELOPMENT											
ADA Compliance:											
Non-Local Parks (P128702)	200	100	100	-	-	-	-	-	-	-	-
Black Hill Regional Park: SEED Classroom (P872101)	250	-	-	250	250	-	-	-	-	-	-
Brookside Gardens Master Plan Implementation (P078702)	1,200	1,200	-	-	-	-	-	-	-	-	-
Evans Parkway Neighborhood Park (P098702) *	2,670	2,670	-	-	-	-	-	-	-	-	-
Germanatown Town Center Urban Park (P078704) *	2,950	2,950	-	-	-	-	-	-	-	-	-
Greenbriar Local Park (P078705) *	3,028	3,028	-	-	-	-	-	-	-	-	-
Hillendale Local Park (P871742)	3,911	-	1,661	2,250	1,875	375	-	-	-	-	-
Josiah Henson Historic Park (P871552)	550	100	450	-	-	-	-	-	-	-	-
Josiah Henson Historic Park (P871552)	1,026	122	904	-	-	-	-	-	-	-	-
Kemp Mill Urban Park (P138702) *	1,000	1,000	-	-	-	-	-	-	-	-	-
Laytonia Recreational Park (P038703) *	3,000	3,000	-	-	-	-	-	-	-	-	-
Little Bennett Regional Park Day Use Area (P138703)	3,523	-	-	-	-	-	-	-	-	-	3,523
Little Bennett Regional Park Trail Connector (P871744)	1,000	-	-	-	-	-	-	-	-	-	1,000

State Aid Report (\$000s)

	Total	Thru FY19	Est FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
M-NCPPC Affordability Reconciliation (P871747)	-	-	-	-	-	-	-	-	-	-	-
Magruder Branch Trail Extension (P098706)	360	-	-	-	-	-	-	-	-	-	360
Minor New Construction - Non-Local Parks (P998763)	75	-	75	-	-	-	-	-	-	-	-
Ovid Hazen Wells Recreational Park (P871745)	200	-	200	-	-	-	-	-	-	-	-
Ovid Hazen Wells Recreational Park (P871745)	2,909	-	-	2,909	-	-	1,430	1,479	-	-	-
Park Refreshers (P871902)	20,365	270	5,959	14,136	2,000	2,500	2,570	2,521	2,439	2,106	-
Planned Lifecycle Asset Replacement: Local Parks	1,050	75	425	550	550	-	-	-	-	-	-
Planned Lifecycle Asset Replacement: Local Parks	1,500	-	1,500	-	-	-	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	50	50	-	-	-	-	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	1,913	1,662	251	-	-	-	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	5,400	-	400	5,000	700	700	900	900	900	900	-
Restoration Of Historic Structures (P808494)	-	-	-	-	-	-	-	-	-	-	-
Rock Creek Trail Pedestrian Bridge (P048703) *	1,370	1,370	-	-	-	-	-	-	-	-	-
S. Germantown Recreational Park: Cricket Field (P871746)	2,137	-	-	2,137	-	-	-	250	1,530	357	-
Seneca Crossing Local Park (P138704)	-	-	-	-	-	-	-	-	-	-	-
Stream Protection: SVP (P818571)	5,950	-	-	5,950	800	1,350	950	950	950	950	-
Trails: Hard Surface Renovation (P888754)	500	463	37	-	-	-	-	-	-	-	-
Trails: Natural Surface & Resource-based Recreation (P858710)	205	105	-	100	100	-	-	-	-	-	-
Urban Park Elements (P871540)	200	-	200	-	-	-	-	-	-	-	-
Warner Circle Special Park (P118703) *	1,025	775	250	-	-	-	-	-	-	-	-
Wheaton Regional Park Improvements (P871904)	360	-	-	360	-	-	-	-	-	360	-
Woodside Urban Park (P138705) *	-	-	-	-	-	-	-	-	-	-	-
DEVELOPMENT TOTAL	69,877	18,940	12,412	33,642	6,275	4,925	5,850	6,100	5,819	4,673	4,883
M-NCPPC TOTAL	248,581	36,064	16,592	59,042	10,675	9,925	9,850	10,100	9,819	8,673	136,883
REVENUE AUTHORITY											
MISCELLANEOUS PROJECTS (REVENUE AUTHORITY)											

State Aid Report (\$000s)

	Total	Thru FY19	Est FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
Crossines Poolesville Economic Development Project (P391801)	3,000	-	-	3,000	3,000	-	-	-	-	-	-
Montgomery County Airport Land Acquisition - Leet-Melbrook Property (P391902)	125	-	-	125	-	-	125	-	-	-	-
Montgomery County Airport Land Acquisition - Merchant Tire Property (P391901)	125	-	-	125	-	-	-	125	-	-	-
MISCELLANEOUS PROJECTS (REVENUE AUTHORITY) TOTAL	3,250	-	-	3,250	3,000	-	125	125	-	-	-
REVENUE AUTHORITY TOTAL	3,250	-	-	3,250	3,000	-	125	125	-	-	-
MONTGOMERY COUNTY PUBLIC SCHOOLS											
COUNTYWIDE											
Current Revitalizations/Expansions	113,640	31,441	55,048	27,151	27,151	-	-	-	-	-	-
Energy Conservation: MCPS (P796222) *	688	386	302	-	-	-	-	-	-	-	-
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	18,403	-	15,757	2,646	2,646	-	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	(505)	-	(505)	-	-	-	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	3,926	3,627	299	-	-	-	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	4,671	4,036	635	-	-	-	-	-	-	-	-
Rehab/Reno.Of Closed Schools- RROCS	6,853	6,853	-	-	-	-	-	-	-	-	-
Roof Replacement: MCPS (P766995)	12,500	-	8,990	3,510	3,510	-	-	-	-	-	-
School Security Systems (P926557)	7,420	4,042	3,378	-	-	-	-	-	-	-	-
COUNTYWIDE TOTAL	167,596	50,385	83,904	33,307	33,307	-	-	-	-	-	-
INDIVIDUAL SCHOOLS											
Ashburton ES Addition (P651514) *	73	-	-	73	73	-	-	-	-	-	-
Bethesda-Chevy Chase HS Addition (P651513) *	6,682	6,682	-	-	-	-	-	-	-	-	-
Clarksburg Cluster ES (Clarksburg Village Site #2) (P651713) *	8,049	7,096	953	-	-	-	-	-	-	-	-
Diamond ES Addition (P651510) *	1,442	1,442	-	-	-	-	-	-	-	-	-
Hallie Wells MS (P116506) *	10,658	10,658	-	-	-	-	-	-	-	-	-
Kensington-Parkwood ES Addition (P651505) *	431	431	-	-	-	-	-	-	-	-	-
Lucy V. Barnsley ES Addition (P651504) *	208	-	208	-	-	-	-	-	-	-	-
Montgomery Knolls ES Addition (P651709)	1,445	-	-	1,445	1,445	-	-	-	-	-	-
North Bethesda MS Addition (P651503) *	4,145	4,145	-	-	-	-	-	-	-	-	-
Pine Crest ES Addition (P651708)	1,891	-	-	1,891	1,891	-	-	-	-	-	-
S. Christa McAuliffe ES Addition (P651502) *	1,541	-	-	1,541	1,541	-	-	-	-	-	-

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Takoma Park MS Addition (P651706)	4,957	-	-	4,957	4,957	-	-	-	-	-	-
Thomas W. Pyle MS Addition (P651705)	4,787	-	-	4,787	4,787	-	-	-	-	-	-
Walt Whitman HS Addition (P651704)	6,133	-	-	6,133	6,133	-	-	-	-	-	-
INDIVIDUAL SCHOOLS TOTAL	52,442	30,454	1,161	20,827	20,827	-	-	-	-	-	-
MISCELLANEOUS PROJECTS											
MCPS Affordability Reconciliation (P056516)	-	-	-	-	-	-	-	-	-	-	-
State Aid Reconciliation (P896536)	378,700	-	-	378,700	-	58,700	65,000	85,000	85,000	85,000	-
MISCELLANEOUS PROJECTS TOTAL	378,700	-	-	378,700	-	58,700	65,000	85,000	85,000	85,000	-
MONTGOMERY COUNTY PUBLIC SCHOOLS TOTAL	598,738	80,839	85,065	432,834	54,134	58,700	65,000	85,000	85,000	85,000	-
MONTGOMERY COLLEGE											
HIGHER EDUCATION											
College Affordability Reconciliation (P661401)	-	-	-	-	-	-	-	-	-	-	-
Collegewide Central Plant and Distribution Systems (P662001)	1,975	-	475	1,500	-	500	-	500	-	500	-
Collegewide Library Renovations (P661901)	5,465	-	-	5,465	-	-	-	5,465	-	-	-
Energy Conservation: College (P816611)	51	51	-	-	-	-	-	-	-	-	-
Germentown Science & Applied Studies Phase 1-Renov (P136600)	19,923	16,634	3,279	10	5	5	-	-	-	-	-
Germentown Student Affairs & Science Building Phase 2- Addition (P662102)	-	-	-	-	-	-	-	-	-	-	-
Germentown Student Services Center (P076612)	42,878	-	-	22,460	-	-	1,250	3,077	9,028	9,105	20,418
Rockville Student Services Center (P076604)	35,633	23,924	11,699	10	5	5	-	-	-	-	-
Roof Replacement: College (P876664)	1,203	1,203	-	-	-	-	-	-	-	-	-
Takoma Park/Silver Spring Math and Science Center (P076607)	46,206	1,356	8,279	36,571	13,032	17,298	6,241	-	-	-	-
HIGHER EDUCATION TOTAL	153,334	43,168	23,732	66,016	13,042	17,808	7,491	9,042	9,028	9,605	20,418
MONTGOMERY COLLEGE TOTAL	153,334	43,168	23,732	66,016	13,042	17,808	7,491	9,042	9,028	9,605	20,418
GRAND TOTAL	1,266,854	285,504	156,493	667,556	97,080	108,182	100,542	122,159	119,656	119,937	157,301

* Closeout or Pending Closeout Projects

The numbers above are totals for the following funding sources containing State Aid: Aging Schools Program; EDAET; Long Term Financing (MDE Loan); POS-Stateside (M-NCPPC Only); Program Open Space; Qualified Zone Academy Funds; State Aid; State Bonds (M-NCPPC Only); State ICC Funding (M-NCPPC Only).