

# Shady Grove Station Sewer Augmentation

A. Identification and Coding Information			PDF Date	October 1, 2019	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Rock Creek 05
S - 000085.21	153800	Change			Planning Areas	Gaithersburg & Vicinity PA 20

## B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'19	Estimate FY'20	Total 6 Years	Year 1 FY'21	Year 2 FY'22	Year 3 FY'23	Year 4 FY'24	Year 5 FY'25	Year 6 FY'26	Beyond 6 Years
Planning, Design & Supervision	574	511	30	33	20	12	1				
Land											
Construction	5,565	8	277	5,280	5,000	200	80				
Other	843		46	797	753	32	12				
Total	6,982	519	353	6,110	5,773	244	93				

## C. Funding Schedule (000's)

Contributions/Other	6,982	519	353	6,110	5,773	244	93				
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## D. Description & Justification

### DESCRIPTION

This project provides for the planning, design, and construction of approximately 3,600 feet of 15-inch to 18-inch diameter sewers. These sewers will replace an existing 10-inch diameter sewer main near Crabbs Branch Creek and CSX Railroad and terminate at a manhole approximately 300 feet southeast of Redland Road.

### JUSTIFICATION

The new 15-inch and 18-inch diameter sewers will serve the area encompassed by Shady Grove Road, I-370, and CSX Railroad. Due to the development density proposed in DA5409Z12, the projected peak wastewater flow exceeds the capacity of existing sewers.

### COST CHANGE

The current schedule and expenditure estimates reflect updated information provided by the developer.

### OTHER

The project scope has remained the same. The expenditures and schedule projections shown in Block B are based upon information provided by the developer. Design and construction will be performed by the developer under a Systems Extension Permit. Estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project.

### COORDINATION

Coordinating Agencies: Maryland-National Capital Park & Planning Commission; Montgomery County Department of Public Works and Transportation; Montgomery County Government  
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$73	
Debt Service		
Total Cost	\$73	
Impact on Water and Sewer Rate		

## F. Approval and Expenditure Data (000's)

Date First in Program	FY 15
Date First Approved	FY 15
Initial Cost Estimate	2,254
Cost Estimate Last FY	2,538
Present Cost Estimate	6,982
Approved Request Last FY	1,245
Total Expense & Encumbrances	519
Approval Request Year 1	5,773

## G. Status Information

Land Status	Not Applicable
Project Phase	Design
Percent Complete	50 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	5,500
Capacity	1.0 - 3.0 MGD

## H. Map

