

Clarksburg Area Stage 3 Water Main, Part 4

A. Identification and Coding Information			PDF Date	October 1, 2019	Pressure Zones	Brink HG760A
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	
W - 000046.24	113800	Change			Planning Areas	Clarksburg & Vicinity PA 13

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'19	Estimate FY'20	Total 6 Years	Year 1 FY'21	Year 2 FY'22	Year 3 FY'23	Year 4 FY'24	Year 5 FY'25	Year 6 FY'26	Beyond 6 Years
Planning, Design & Supervision	542	480	32	30	30						
Land											
Construction	3,879	3,318	210	351	351						
Other	94		36	58	58						
Total	4,515	3,798	278	439	439						

C. Funding Schedule (000's)

Contributions/Other	4,515	3,798	278	439	439						
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D. Description & Justification

DESCRIPTION

This project provides for the design and construction of 3,580 feet of 24-inch diameter water main along Brink Road and Route 355 and 2,920 feet of 24-inch diameter water main along West Old Baltimore Road.

JUSTIFICATION

This water main is planned to serve the area designated as "Stage 3" in the Clarksburg Master Plan and Hyattstown Special Study Area, approved and adopted in June 1994.
General Plan and M-NCP&PC Round 6 growth forecasts.

COST CHANGE

Cost and schedule updated based upon information provided by the developer.

OTHER

The project scope has remained the same. Expenditure and schedule projections shown in Block B are based on information provided by the developer. Design and construction of this project will be performed by the developer under System Extension Permits. The estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project.

COORDINATION

Coordinating Agencies: Maryland State Highway Administration; Maryland-National Capital Park & Planning Commission; Montgomery County Government
Coordinating Projects: W - 000046.15 - Clarksburg Elevated Water Storage Facility; W - 000046.25 - Clarksburg Area Stage 3 Water Main, Part 5

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$192	
Debt Service		
Total Cost	\$192	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)

Date First in Program	FY 11
Date First Approved	FY 97
Initial Cost Estimate	1,954
Cost Estimate Last FY	4,088
Present Cost Estimate	4,515
Approved Request Last FY	271
Total Expense & Encumbrances	3,798
Approval Request Year 1	439

G. Status Information

Land Status	Not Applicable
Project Phase	Construction
Percent Complete	75 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	
Capacity	

H. Map

