

Milestone Center Sewer Main

A. Identification and Coding Information			PDF Date	October 1, 2019	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Seneca Creek 15
S - 000084.67	173804	Change			Planning Areas	Germantown & Vicinity PA 19

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'19	Estimate FY'20	Total 6 Years	Year 1 FY'21	Year 2 FY'22	Year 3 FY'23	Year 4 FY'24	Year 5 FY'25	Year 6 FY'26	Beyond 6 Years
Planning, Design & Supervision	418	288		130	130						
Land											
Construction	345			345	324	21					
Other	71			71	68	3					
Total	834	288		546	522	24					

C. Funding Schedule (000's)

Contributions/Other	834	288		546	522	24					
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D. Description & Justification

DESCRIPTION

This project provides for the planning, design, and construction of approximately 1,860 feet of 18-inch diameter sewer main to serve the new Milestone development.

JUSTIFICATION

Milestone Development Amended Hydraulic Planning Analysis and Letter of Findings #2 (January 2016).

COST CHANGE

Not applicable.

OTHER

The project scope has remained the same. The expenditures and schedule projection shown in Block B are based upon information provided by the developer. Estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project.

COORDINATION

Coordinating Agencies: Maryland-National Capital Park & Planning Commission; Montgomery County Government
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$38	
Debt Service		
Total Cost	\$38	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)

Date First in Program	FY 18
Date First Approved	FY 18
Initial Cost Estimate	504
Cost Estimate Last FY	657
Present Cost Estimate	834
Approved Request Last FY	507
Total Expense & Encumbrances	288
Approval Request Year 1	522

G. Status Information

Land Status	Not Applicable
Project Phase	Design
Percent Complete	0 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	
Capacity	2.83 MGD

H. Map

