

# Shady Grove Neighborhood Center

A. Identification and Coding Information		
Agency Number	Project Number	Update Code
S - 000085.22	382102	Add

PDF Date	October 1, 2019
Date Revised	

Pressure Zones	
Drainage Basins	Watts Branch 16
Planning Areas	Gaithersburg & Vicinity PA 20

## B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'19	Estimate FY'20	Total 6 Years	Year 1 FY'21	Year 2 FY'22	Year 3 FY'23	Year 4 FY'24	Year 5 FY'25	Year 6 FY'26	Beyond 6 Years
Planning, Design & Supervision	527		350	177	89	88					
Land											
Construction	2,493		293	2,200	1,100	1,100					
Other	371		15	356	178	178					
<b>Total</b>	<b>3,391</b>		<b>658</b>	<b>2,733</b>	<b>1,367</b>	<b>1,366</b>					

## C. Funding Schedule (000's)

Contributions/Other	3,391		658	2,733	1,367	1,366					
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## D. Description & Justification

### DESCRIPTION

This project provides for the planning, design and construction of 3,600 feet of 15-inch sewer main and 875 feet of 18-inch sewer main to serve the Shady Grove Neighborhood Center Subdivision.

### JUSTIFICATION

Shady Grove Neighborhood Center Planning Analysis (March, 2019). The existing sewer system cannot handle the projected flows that will be generated by the Shady Grove Neighborhood Center. The timing and scheduling of this project is dependent on the developer.

### COST CHANGE

Not applicable.

### OTHER

The present project scope was developed for the FY2021 CIP and has an estimated total cost of \$3,391,000. The expenditures and schedule projections shown in Block B are based on information provided by the developer. The estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project.

### COORDINATION

Coordinating Agencies: Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Government  
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$90	
Debt Service		
Total Cost	\$90	
Impact on Water and Sewer Rate		

## F. Approval and Expenditure Data (000's)

Date First in Program	FY 21
Date First Approved	FY 21
Initial Cost Estimate	
Cost Estimate Last FY	
Present Cost Estimate	3,391
Approved Request Last FY	
Total Expense & Encumbrances	
Approval Request Year 1	1,367

## G. Status Information

Land Status	Not Applicable
Project Phase	Planning
Percent Complete	40 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	7,000
Capacity	1.40 to 2.45 MGD

## H. Map

