



Master Lease: Police Body Armor

(P472104)

Category	Public Safety	Date Last Modified	03/12/20
SubCategory	Police	Administering Agency	Police
Planning Area	Countywide	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Other	1,050	-	-	1,050	1,050	-	-	-	-	-	-
TOTAL EXPENDITURES	1,050	-	-	1,050	1,050	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Short-Term Lease Financing	1,050	-	-	1,050	1,050	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,050	-	-	1,050	1,050	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Approp. Request	1,050	Year First Appropriation	
Appropriation FY 22 Approp. Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the purchase of 817 sets of duty ballistic body armor for the Police Department. Body armor has a five year warranty and needs to be replaced after the warranty expires.

ESTIMATED SCHEDULE

Equipment will be purchased in FY21.

PROJECT JUSTIFICATION

Body armor that have expired warranties and are past their useful life need to be replaced.

FISCAL NOTE

The project provides appropriation authority for a purchase funded through the Master Lease program. Master Lease payments were

approved in the FY21 budget.

COORDINATION

Montgomery County Police Department, Department of Finance