



Wheaton Arts and Cultural Center

(P722106)

Category	Culture and Recreation	Date Last Modified	03/14/20
SubCategory	Recreation	Administering Agency	General Services
Planning Area	Kensington-Wheaton	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	100	-	-	100	100	-	-	-	-	-	-
TOTAL EXPENDITURES	100	-	-	100	100	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: General	100	-	-	100	100	-	-	-	-	-	-
TOTAL FUNDING SOURCES	100	-	-	100	100	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Approp. Request	100	Year First Appropriation	
Appropriation FY 22 Approp. Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for planning and initial design activities for a new arts and cultural facility to be located in the Wheaton and Arts and Entertainment District. Potential sites include County-owned property in the downtown Wheaton area. The project's specifications, including the potential for affordable housing, will be evaluated for the selected site.

ESTIMATED SCHEDULE

Project activities will continue in FY21.

PROJECT JUSTIFICATION

A Program of Requirements was completed in FY20. The POR specifications provide for requirements for the facility; the ultimate

design and configuration of the facility will depend on the characteristics of the selected site.

FISCAL NOTE

Funding for this project is transferred from Facility Planning: MCG (P508768). The funding source is Current Revenue: General.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

COORDINATION

Department of Recreation. Department of General Services.