CategoryM-NCPPCDate Last Modified01/03/20SubCategoryDevelopmentAdministering AgencyM-NCPPCPlanning AreaKensington-WheatonStatusUnder Construction

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY19 | Est FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|----------------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Planning, Design and Supervision | 520 | 520 | - | - | - | - | - | - | - | - | - |
| Site Improvements and Utilities | 3,131 | 3,131 | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 3,651 | 3,651 | - | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY19 | Est FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|-----------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| M-NCPPC Bonds | 981 | 981 | - | - | - | - | - | - | - | - | - |
| Program Open Space | 2,670 | 2,670 | - | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 3,651 | 3,651 | - | - | - | - | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| Appropriation FY 21 Request | - | Year First Appropriation | FY09 |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 22 Request | - | Last FY's Cost Estimate | 3,651 |
| Cumulative Appropriation | 3,651 | | |
| Expenditure / Encumbrances | 3,651 | | |
| Unencumbered Balance | - | | |

PROJECT DESCRIPTION

Evans Parkway Neighborhood Park, 2001 Evans Parkway, Silver Spring, is located east of Georgia Avenue. The park provides a walk to facility for the single family homes surrounding the park as well as nearby apartments on Georgia Avenue. This project funds renovation of the 1960s-ERA park and incorporates the recently acquired 2.46 acres with the existing 5 acres. The renovation and expansion plan includes naturalization of the existing concrete stormwater management channel, boardwalk and paved pedestrian loop, picnic shelter, garden areas, two half court basketball courts, parallel parking areas, and a new playground.

PROJECT JUSTIFICATION

The Evans Parkway Neighborhood Park Facility Plan was approved by the Montgomery County Planning Board on January 18, 2007; 2012 Park, Recreation And Open Space (PROS) Plan

OTHER

This project has been selected as a pilot project for the sustainable sites initiative (SITES) program which is similar to the U.S. Green Building Council's LEED certification program.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Maryland State Highway Administration, Maryland Department of the Environment, Montgomery County Department of Permitting Services