



Clarksburg Area Stage 3 Water Main, Part 4 (P113800)

Category	WSSC	Date Last Modified	08/23/19
SubCategory	Water Montgomery County	Administering Agency	W.S.S.C.
Planning Area	Clarksburg and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	542	480	32	30	30	-	-	-	-	-	-
Construction	3,879	3,318	210	351	351	-	-	-	-	-	-
Other	94	-	36	58	58	-	-	-	-	-	-
TOTAL EXPENDITURES	4,515	3,798	278	439	439	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Contributions (WSSC Only)	4,515	3,798	278	439	439	-	-	-	-	-	-
TOTAL FUNDING SOURCES	4,515	3,798	278	439	439	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	439	Year First Appropriation	FY11
Appropriation FY 22 Request	-	Last FY's Cost Estimate	4,088
Cumulative Appropriation	10,381		
Expenditure / Encumbrances	-		
Unencumbered Balance	10,381		

PROJECT DESCRIPTION

Design and construction of this project will be performed in two parts: 4,000 feet of 24-inch diameter water main along Brink Road and Route 355 and 1,500 feet of 24-inch diameter water main along West Old Baltimore Road; and 2,400 feet of 24-inch diameter water main along West Old Baltimore Road.

PROJECT JUSTIFICATION

General plan and M-NCPP&PC Round 6 growth forecasts. This water main is planned to serve the area designated as Stage 3 in the Clarksburg Master Plan and Hyattstown Special Study Area, approved and adopted in June 1994.

OTHER

The project scope was developed for the FY2011 CIP and has a total cost of \$1,954. This project was previously part of WSSC

Project W-46.14. Expenditures shown in Block B are planned level estimates only and may change depending on site-specific conditions and design constraints. Land costs are included in WSSC Project W-200.00.

COORDINATION

Montgomery County Government, Maryland-National Capital Park & Planning Commission and WSSC Projects W-46.14, Clarksburg Area Stage 3 Water Main, Parts 1,2 & 3 and W-46.15, Clarksburg Elevated Water Storage Facility.