

CategoryPublic SafetyDate Last Modified01/02/20SubCategoryFire/Rescue ServiceAdministering AgencyGeneral ServicesPlanning AreaBethesda-Chevy Chase and VicinityStatusPlanning Stage

### EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total | Thru FY19 | Est FY20 | Total<br>6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond<br>6 Years |
|----------------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Planning, Design and Supervision | 202   | -         | 202      | -                | -     | -     | -     | -     | -     | -     | -                 |
| TOTAL EXPENDITURES               | 202   | -         | 202      | -                | -     | -     | -     | -     | -     | -     | -                 |

#### FUNDING SCHEDULE (\$000s)

| Funding Source        | Total | Thru FY19 | Est FY20 | Total<br>6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond<br>6 Years |
|-----------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| G.O. Bonds            | 202   | -         | 202      | -                | -     | -     | -     | -     | -     | -     | -                 |
| TOTAL FUNDING SOURCES | 202   | -         | 202      | -                | -     | -     | -     | -     | -     | -     | -                 |

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

| Appropriation FY 21 Request | -   | Year First Appropriation | FY10 |
|-----------------------------|-----|--------------------------|------|
| Appropriation FY 22 Request | -   | Last FY's Cost Estimate  | 202  |
| Cumulative Appropriation    | 202 |                          |      |
| Expenditure / Encumbrances  | (1) |                          |      |
| Unencumbered Balance        | 203 |                          |      |

## PROJECT DESCRIPTION

This project provides for a renovation of the existing 10,800 square feet space, including all heating ventilation, and air conditioning; electrical and life safety systems; correction of code and Americans with Disabilities Act compliance issues and removal of hazardous material at the Glen Echo Fire Station. It also includes a new third bay, reallocation of existing space, complete interior building renovation, improvements in all living areas of the station, replacement of all building systems and a temporary facility. An adjacent property parcel, needed for the renovation project, was recently acquired from the State Highway Administration (SHA).

# LOCATION

5920 Massachusetts Avenue

# ESTIMATED SCHEDULE

Preliminary design to begin in FY20.

## PROJECT JUSTIFICATION

Glen Echo Fire Station 11 was constructed in 1954 and is 63 years old. The station requires a major renovation to meet current and future fire/rescue services delivery requirements. In June 2001, the Station Location and Resources Allocation work group re-affirmed the need for a fire/rescue station in the Glen Echo area to be located on or in the immediate vicinity of the current station. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

## FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

## **DISCLOSURES**

A pedestrian impact analysis has been completed for this project.

### COORDINATION

Montgomery County Fire and Rescue Service, Glen Echo Volunteer Fire Department, Department of General Services, Department of Permitting Services, Department of Technology Services, Maryland-National Capitol Park and Planning Commission, Bethesda/Chevy Chase Regional Services Center, Conduit Road Fire Board, Washington Suburban Sanitary Commission, Pepco, and Washington Gas.