



# 6th District Police Station

(P470301)

Category	Public Safety	Date Last Modified	01/08/20
SubCategory	Police	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Final Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	3,828	1,566	50	2,212	166	-	564	764	545	173	-
Land	20	20	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	3,368	419	-	2,949	-	-	-	1,802	1,147	-	-
Construction	18,553	1	-	18,552	-	-	-	11,337	7,215	-	-
Other	1,265	5	-	1,260	-	-	-	770	490	-	-
<b>TOTAL EXPENDITURES</b>	<b>27,034</b>	<b>2,011</b>	<b>50</b>	<b>24,973</b>	<b>166</b>	<b>-</b>	<b>564</b>	<b>14,673</b>	<b>9,397</b>	<b>173</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	27,034	2,011	50	24,973	166	-	564	14,673	9,397	173	-
<b>TOTAL FUNDING SOURCES</b>	<b>27,034</b>	<b>2,011</b>	<b>50</b>	<b>24,973</b>	<b>166</b>	<b>-</b>	<b>564</b>	<b>14,673</b>	<b>9,397</b>	<b>173</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Maintenance	556	-	-	-	-	185	371
Energy	264	-	-	-	-	88	176
<b>NET IMPACT</b>	<b>820</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>273</b>	<b>547</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	166	Year First Appropriation	FY06
Appropriation FY 22 Request	-	Last FY's Cost Estimate	27,432
Cumulative Appropriation	2,109		
Expenditure / Encumbrances	2,038		
Unencumbered Balance	71		

## PROJECT DESCRIPTION

This project provides for planning, design and construction of a new 28,294 gross square feet 6th District Police Station and a new parking garage of 59,526 gross square feet in two levels to serve Gaithersburg/Montgomery Village and vicinity. The Station will be in a

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new development located on extended Watkins Mill Road between I-270 and MD-355. The district station is a facility consisting of two floors and parking for the public and staff. The first floor houses the public access area, operations, patrol and support functions, and includes a small prisoner holding area. The second floor houses investigative units, staff support, and administration. Besides a surface parking lot that will provide 37 parking spaces in the non-secured area, a parking garage to accommodate 160 cars will be constructed inside the secured area. This parking garage will house a large evidence room, a vehicle service bay, and bicycle and motorcycle storage. The district station is a 24-hour per day, seven-day per week operation and provides support for beat teams. It is the command center for any satellite facilities within the police district. The district station will accommodate up to 161 department staff and volunteers. It has been sized to meet the needs projected in the Police Chief's Staffing Plan. A public meeting room will be available to facilitate outreach with the community.

## LOCATION

Watkins Mill Road between I-270 and MD-355.

## ESTIMATED SCHEDULE

A code compliance review and update will be done in FY21. This project is then scheduled to start construction in Fall 2023 and finish in Winter 2025.

## COST CHANGE

Costs reflected estimated savings.

## PROJECT JUSTIFICATION

The current facility is in rented space and lacks several features of a modern police station, including reinforced interview rooms and a dedicated sally port.

## FISCAL NOTE

FY17 transfer of \$50,000 in G.O. Bonds to 3rd District Police Station (#047302).

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Department of Police, Department of General Services, Department of Permitting Services, Department of Technology Services, Up-County Regional Services Center, Police Facilities Plan, Local Law Enforcement Agencies, State Highway Administration, Department of Environmental Protection, Verizon, Maryland Department of Natural Resources, City of Gaithersburg, Maryland-National Capital Park and Planning Commission, Washington Suburban Sanitary Commission, Pepco, Washington Gas, Special Capital Projects Legislation [Bill No. 13-05] was adopted by Council June 28, 2005. Reauthorization [Bill No. 26-10] was adopted by Council June 15, 2010.