



# Stormwater Management Retrofit - Roads

(P801300)

Category	Conservation of Natural Resources	Date Last Modified	01/08/20
SubCategory	Stormwater Management	Administering Agency	Environmental Protection
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	7,212	7,204	8	-	-	-	-	-	-	-	-
Construction	8,523	8,523	-	-	-	-	-	-	-	-	-
Other	23	23	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>15,758</b>	<b>15,750</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: Water Quality Protection	8	-	8	-	-	-	-	-	-	-	-
State Aid	9,312	9,312	-	-	-	-	-	-	-	-	-
Water Quality Protection Bonds	6,438	6,438	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>15,758</b>	<b>15,750</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	(148)	Year First Appropriation	FY13
Appropriation FY 22 Request	-	Last FY's Cost Estimate	15,906
Cumulative Appropriation	15,906		
Expenditure / Encumbrances	15,756		
Unencumbered Balance	150		

## PROJECT DESCRIPTION

This CIP Project is being closed as of FY21. Any future stormwater restoration work along County Roads shall be performed under CIP Project # 808726 - Stormwater Management Retrofit: Countywide.

This project provides for the design and construction of Environmental Site Design (ESD)/Low Impact Development (LID) stormwater management devices along County roads constructed prior to modern stormwater management controls.

## PROJECT JUSTIFICATION

This project supports the requirements of the County's Municipal Separate Storm Sewer System (MS4) permit and addresses the

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goals of the Chesapeake Bay Watershed Agreement and the County's adopted water quality goals (Chapter 19, Article IV).

## DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.