



# Stormwater Management Retrofit - Schools

(P801301)

Category	Conservation of Natural Resources	Date Last Modified	01/08/20
SubCategory	Stormwater Management	Administering Agency	Environmental Protection
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	1,873	1,823	50	-	-	-	-	-	-	-	-
Construction	3,208	3,208	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	5,081	5,031	50	-	-	-	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: Water Quality Protection	50	-	50	-	-	-	-	-	-	-	-
State Aid	1,360	1,360	-	-	-	-	-	-	-	-	-
Water Quality Protection Bonds	3,671	3,671	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	5,081	5,031	50	-	-	-	-	-	-	-	-

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	(301)	Year First Appropriation	FY13
Appropriation FY 22 Request	-	Last FY's Cost Estimate	5,382
Cumulative Appropriation	5,382		
Expenditure / Encumbrances	5,334		
Unencumbered Balance	48		

## PROJECT DESCRIPTION

This CIP Project is being closed as of FY21. Any future stormwater restoration work at Mounty County Public Schools shall be performed under CIP Project # 808726 - Stormwater Management Retrofit: Countywide.

This project provides for the design and construction of Environmental Site Design (ESD)/Low Impact Development (LID) stormwater management devices at Montgomery County Public Schools (MCPS) such as buildings, parking lots, and other impervious surfaces constructed prior to modern stormwater management controls.

## PROJECT JUSTIFICATION

This project supports the requirements of the County's Municipal Separate Storm Sewer System (MS4) permit and addresses the

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goals of the Chesapeake Bay Watershed Agreement and the County's adopted water quality goals (Chapter 19, Article IV).

## DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.