



# Stormwater Management Design/Build /Maintain Contract (P801901)

Category	Conservation of Natural Resources	Date Last Modified	01/08/20
SubCategory	Stormwater Management	Administering Agency	Environmental Protection
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	335	335	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>335</b>	<b>335</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: Water Quality Protection	335	-	335	-	-	-	-	-	-	-	-
Long-Term Financing	-	335	(335)	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>335</b>	<b>335</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	(19,665)	Year First Appropriation	FY19
Appropriation FY 22 Request	-	Last FY's Cost Estimate	46,300
Cumulative Appropriation	20,000		
Expenditure / Encumbrances	335		
Unencumbered Balance	19,665		

## PROJECT DESCRIPTION

This project provides for the use of a Design/Build/Maintain (DBM) contract for the design and construction of new and/or upgrades of existing under-performing stormwater management facilities or stream restorations throughout the County to meet the requirements of the County's Municipal Separate Storm Sewer System (MS4) Permit.

## COST CHANGE

This CIP Project is being closed as of FY21. Any future stormwater restoration work done using a Design/Build/Maintain (DBM) Contract shall be performed under CIP Project # 808726 - Stormwater Management Retrofit: Countywide.

## PROJECT JUSTIFICATION

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This project is needed to comply with the County's MS4 permitting requirements in a cost-effective manner, to implement the County's adopted water quality goals (Chapter 19, Article IV), and to protect habitat conditions in local streams.

## DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.