



Western Grove Urban Park

(P871548)

Category	M-NCPPC	Date Last Modified	11/13/19
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	145	85	60	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,010	594	416	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,155	679	476	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Contributions	300	300	-	-	-	-	-	-	-	-	-
M-NCPPC Bonds	855	379	476	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,155	679	476	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	-	Year First Appropriation	FY15
Appropriation FY 22 Request	-	Last FY's Cost Estimate	1,155
Cumulative Appropriation	1,155		
Expenditure / Encumbrances	679		
Unencumbered Balance	476		

PROJECT DESCRIPTION

Western Grove Urban Park is a 1.89-acre site that provides a significant opportunity to create green open space for the use and enjoyment of urban residents in one of the most densely-populated Metro Station areas in Montgomery County. The site is adjacent to the Friendship Heights CBD and is within the limits of Chevy Chase Village. Now vacant, the site was formerly a single-family home, located at 5409 Grove Street, Chevy Chase.

ESTIMATED SCHEDULE

Pending Closeout.

PROJECT JUSTIFICATION

2001 Legacy Open Space Functional Master Plan recommended acquisition of this property as parkland; Concept Plan and Program

of Requirements approved by the Montgomery County Planning Board and the Board of Managers of Chevy Chase Village, May 2013; Facility Plan approved by Montgomery County Planning Board, September 2013; 2012 Park, Recreation and Open Space (PROS) Plan

FISCAL NOTE

On March 24, 2016, the Village of Chevy Chase Village Board voted to increase the Village's contribution from \$250,000 to \$300,000

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Montgomery County Department of Permitting Services; WSSC; DC Dept. of Transportation; DC Public Open Space Committee, DC Water, Pepco, Chevy Chase Village