



Wheaton Regional Park Improvements

(P871904)

Category	M-NCPPC	Date Last Modified	09/24/19
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Kensington-Wheaton	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	1,225	-	-	745	-	-	-	-	120	625	480
Site Improvements and Utilities	3,775	-	-	2,255	-	-	-	-	380	1,875	1,520
TOTAL EXPENDITURES	5,000	-	-	3,000	-	-	-	-	500	2,500	2,000

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	5,000	-	-	3,000	-	-	-	-	500	2,500	2,000
TOTAL FUNDING SOURCES	5,000	-	-	3,000	-	-	-	-	500	2,500	2,000

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	-	Year First Appropriation	
Appropriation FY 22 Request	-	Last FY's Cost Estimate	5,000
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Wheaton Regional Park is challenged by its aging facilities and infrastructure dating to the early 1960's, as well as the high demand of use by its many visitors. This project funds design and construction of improvements at the Shorefield Area and throughout the Park. The project will include parking lot renovations/expansions, drainage improvements, access improvements, restroom building improvements amenity modernizations/renovations, activation the Shorefield House area, and other infrastructure and facility improvements.

ESTIMATED SCHEDULE

Design to begin FY25. Construction to begin in FY26.

COST CHANGE

Bringing first phases of project into 6-year budget from BSY

PROJECT JUSTIFICATION

This project is within the recommendations of the Wheaton Regional Park Master Plan, VISION 2030: Strategic Plan for Parks and Recreation in Montgomery County, Maryland, 2017 Park, Recreation and Open Space (PROS) Plan Working Draft as well as ADA Transition Plan that was submitted to the Department of Justice (DOJ).

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

COORDINATION

Montgomery County Departments of Transportation, Permitting Services, Environmental Protection;