Montgomery County Airpark Land Acquisition - Leet-Melbrook Property

(P391902)

Category	Revenue Authority	Date Last Modified	01/09/20
SubCategory	Miscellaneous Projects (Revenue Authority)	Administering Agency	Revenue Authority
Planning Area	Gaithersburg and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Land	2,500	-	-	2,500	-	-	2,500	-	-	-	-
TOTAL EXPENDITURES	2,500	-	-	2,500	-	-	2,500	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Federal Aid	2,250	-	-	2,250	-	-	2,250	-	-	-	-
Revenue Authority	125	-	-	125	-	-	125	-	-	-	-
State Aid	125	-	-	125	-	-	125	-	-	-	-
TOTAL FUNDING SOURCES	2,500	-	-	2,500	-	-	2,500	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 22 Request	-	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	2,500
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This is the first of two land purchases of property located on Maryland 124. The property is located adjacent to the southeast corner of the Airpark property. The Federal Aviation Administration (FAA) has deemed this purchase necessary to maintain safety standards at Montgomery County Airpark, Gaithersburg (GAI).

LOCATION

18810 Woodfield Road, Gaitherburg, Maryland.

PROJECT JUSTIFICATION

This project is a continuation of the Airport Layout Plan (ALP), which was developed in conjunction with the FAA in 2002. The ALP

identifies the projects and plans the sequencing for continued airport improvement. A supplemental environmental assessment for this purchase was completed in 2017. This project includes the purchase of land adjacent to the Airpark, which is necessary to maintain Federal safety standards for airport operations. Federal funds for the Airpark are approved by the FAA through the Airport Capital Improvement Plan (ACIP). FAA priorities for funding airport projects include promoting safety and security; preserving existing infrastructure; mitigating noise or environmental impacts; fulfilling compliance; and providing capacity. Federal funding and requirements will dictate the final timeline for the purchase.

COORDINATION

Federal Aviation Administration, and Maryland Aviation Administration.