



# Glen Echo Fire Station Renovation

(P450702)

|               |                                   |                      |                  |
|---------------|-----------------------------------|----------------------|------------------|
| Category      | Public Safety                     | Date Last Modified   | 12/18/20         |
| SubCategory   | Fire/Rescue Service               | Administering Agency | General Services |
| Planning Area | Bethesda-Chevy Chase and Vicinity | Status               | Planning Stage   |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total | Thru FY20 | Rem FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|----------------------------------|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| Planning, Design and Supervision | 202   | -         | -        | 202           | -     | -     | 202   | -     | -     | -     | -              |
| TOTAL EXPENDITURES               | 202   | -         | -        | 202           | -     | -     | 202   | -     | -     | -     | -              |

## FUNDING SCHEDULE (\$000s)

| Funding Source        | Total | Thru FY20 | Rem FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|-----------------------|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| G.O. Bonds            | 202   | -         | -        | 202           | -     | -     | 202   | -     | -     | -     | -              |
| TOTAL FUNDING SOURCES | 202   | -         | -        | 202           | -     | -     | 202   | -     | -     | -     | -              |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |       |                          |      |
|-----------------------------|-------|--------------------------|------|
| Appropriation FY 22 Request | (202) | Year First Appropriation | FY10 |
| Cumulative Appropriation    | 202   | Last FY's Cost Estimate  | 202  |
| Expenditure / Encumbrances  | -     |                          |      |
| Unencumbered Balance        | 202   |                          |      |

## PROJECT DESCRIPTION

This project provides for a renovation of the existing 10,800 square feet space, including all heating ventilation, and air conditioning; electrical and life safety systems; correction of code and Americans with Disabilities Act compliance issues and removal of hazardous material at the Glen Echo Fire Station. It also includes a new third bay, reallocation of existing space, complete interior building renovation, improvements in all living areas of the station, replacement of all building systems and a temporary facility. An adjacent property parcel, needed for the renovation project, was recently acquired from the State Highway Administration (SHA).

## LOCATION

5920 Massachusetts Avenue

## COST CHANGE

Defer funding and expenditures to FY23 due to project delays.

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## PROJECT JUSTIFICATION

Glen Echo Fire Station 11 was constructed in 1954. The station requires a major renovation to meet current and future fire/rescue services delivery requirements. In June 2001, the Station Location and Resources Allocation work group re-affirmed the need for a fire/rescue station in the Glen Echo area to be located on or in the immediate vicinity of the current station. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

## FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Montgomery County Fire and Rescue Service, Glen Echo Volunteer Fire Department, Department of General Services, Department of Permitting Services, Department of Technology Services, Maryland-National Capitol Park and Planning Commission, Bethesda/Chevy Chase Regional Services Center, Conduit Road Fire Board, Washington Suburban Sanitary Commission, Pepco, and Washington Gas.