



Heart Monitor/Defibrillator Replacement (P452201)

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|---------------|---------------------|----------------------|---------------------|
| Category | Public Safety | Date Last Modified | 03/12/21 |
| SubCategory | Fire/Rescue Service | Administering Agency | Fire/Rescue Service |
| Planning Area | Countywide | Status | Planning Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY20 | Rem FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|--------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Other | 710 | - | - | 710 | - | 710 | - | - | - | - | - |
| TOTAL EXPENDITURES | 710 | - | - | 710 | - | 710 | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY20 | Rem FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|-----------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Short-Term Financing | 710 | - | - | 710 | - | 710 | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 710 | - | - | 710 | - | 710 | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-----|--------------------------|---|
| Appropriation FY 22 Request | 710 | Year First Appropriation | |
| Cumulative Appropriation | - | Last FY's Cost Estimate | - |
| Expenditure / Encumbrances | - | | |
| Unencumbered Balance | - | | |

PROJECT DESCRIPTION

This project provides for the purchase of 27 Stryker LifePak15 heart monitor/defibrillators assigned to Montgomery County Fire and Rescue advanced life support (ALS) transport units, paramedic chase cars, and engines. These heart monitor/defibrillators have a useful life of five to eight years and must be replaced to ensure the operability of critical life-saving equipment.

ESTIMATED SCHEDULE

Equipment will be purchased in FY22.

PROJECT JUSTIFICATION

Purchased heart monitor/defibrillators will replace aging units that are approaching the end of their useful life.

FISCAL NOTE

The project provides appropriation authority for a purchase funded through the Master Lease program. Master Lease payments are assumed in the CE Recommended FY22 budget.

COORDINATION

Montgomery County Fire and Rescue Service, Department of Finance