



Dale Drive Shared Use Path and Safety Improvements

(P502109)

Category	Transportation	Date Last Modified	05/14/20
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	2,156	-	-	2,156	644	709	-	-	526	277	-
Land	2,312	-	-	2,312	-	-	708	1,244	360	-	-
Site Improvements and Utilities	482	-	-	482	-	-	-	-	482	-	-
Construction	3,499	-	-	3,499	-	-	-	-	1,909	1,590	-
TOTAL EXPENDITURES	8,449	-	-	8,449	644	709	708	1,244	3,277	1,867	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	8,449	-	-	8,449	644	709	708	1,244	3,277	1,867	-
TOTAL FUNDING SOURCES	8,449	-	-	8,449	644	709	708	1,244	3,277	1,867	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	-	Year First Appropriation	FY21
Cumulative Appropriation	1,353	Last FY's Cost Estimate	8,449
Expenditure / Encumbrances	-		
Unencumbered Balance	1,353		

PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide shared use path approximately 1 mile of length along the north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (US 29). The project also provides minor intersection safety improvements within the project limits to improve existing sight distance and crosswalks.

LOCATION

Silver Spring

ESTIMATED SCHEDULE

Design, land acquisition, and construction will be completed in FY22, FY24, and FY26 respectively. The construction will have a duration of 2 years.

PROJECT JUSTIFICATION

There are only short segments of sidewalk scattered within the project limits but no continuous pedestrian facilities on this section of Dale Drive, where several school bus stops are located. This section of Dale Drive is also the last missing link of pedestrian facilities on Dale Drive and a connection to the future Purple Line Station on Dale Drive and Wayne Avenue, as well as the Sligo Creek Trail.

The Montgomery County Bicycle Master Plan, approved in November 2018, recommends a shared use path or sidewalk to be added for this section of Dale Drive.

OTHER

This project supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

