



Parking Bethesda Facility Renovations

(P508255)

Category	Transportation	Date Last Modified	05/25/21
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	5,214	3,414	-	1,800	300	300	300	300	300	300	-
Land	23	23	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	18	18	-	-	-	-	-	-	-	-	-
Construction	33,667	10,158	-	23,509	3,632	3,658	5,815	4,874	2,765	2,765	-
Other	1,110	1,110	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	40,032	14,723	-	25,309	3,932	3,958	6,115	5,174	3,065	3,065	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: Parking - Bethesda	40,032	14,723	-	25,309	3,932	3,958	6,115	5,174	3,065	3,065	-
TOTAL FUNDING SOURCES	40,032	14,723	-	25,309	3,932	3,958	6,115	5,174	3,065	3,065	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	-	Year First Appropriation	FY83
Cumulative Appropriation	25,947	Last FY's Cost Estimate	39,932
Expenditure / Encumbrances	22,909		
Unencumbered Balance	3,038		

PROJECT DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning Parking project. Included are annual consultant services to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing, if required.

LOCATION

Bethesda Parking Lot District.

COST CHANGE

A total increase of \$100,000 in FY23 and FY24 for elevator maintenance.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER

Major sub-projects within this ongoing effort are as follows:

- Garage 47 Waverly Avenue re-decking of entire facility. Major corrosion and deterioration will require closing down this garage if remedial work is not accomplished. This project is estimated to cost \$6.5 million dollars and work will be performed in FY19-22. It is urgent to have this completed prior to the Marriott and JBG headquarters moves to Bethesda and the major redevelopment of the Bethesda Police District Property with a hotel, office, and residential component.
- Waterproofing, drainage repair, concrete repair, and Paystation improvements at Garage 49 Metropolitan.
- Repairs to steel, asphalt, and concrete at Garage 35 Woodmont/Rubgy.
- Paystation improvements at Garage 11 Woodmont.

FISCAL NOTE

The following projects have been deferred due to fiscal capacity:

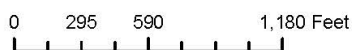
- Garage 11 pay station, delayed two years, completion in FY23;
- Garage 35 sink hole repairs, delayed one year, completion in FY24;
- Garage 49 waterproofing, elevator, and air quality improvements delayed one year, completion in FY24;
- Garage 49 pay station, delayed one year, completion in FY23.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Facility Planning Parking: Bethesda PLD.



Montgomery County Maryland
Parking Management
Planning & Project Development Section

