



Men's Emergency Homeless Shelter Addition (P602001)

Category	Health and Human Services	Date Last Modified	01/05/21
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Rockville	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Construction	1,140	1,139	1	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,140	1,139	1	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	1,140	1,139	1	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,140	1,139	1	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	-	Year First Appropriation	FY20
Cumulative Appropriation	1,140	Last FY's Cost Estimate	1,140
Expenditure / Encumbrances	-		
Unencumbered Balance	1,140		

PROJECT DESCRIPTION

This project will construct a 4,500 square foot addition to the the existing County's hypothermia overflow shelter at Crabbs Branch Way to provide year round congregation, meals, and medical and case management services. The existing building is a single-story and is setback 130 feet from Crabbs Branch Way with parking in front.

LOCATION

16911 Crabbs Branch Way, Derwood, MD 20855

CAPACITY

With the addition, the shelter will serve approximately 100 men but due to COVID-19, the current capacity is 38.

ESTIMATED SCHEDULE

The work was completed at the end of FY20.

PROJECT JUSTIFICATION

The County owned facility on Crabbs Branch Way serves as part of the County's hypothermia season overflow shelter system. As part of that system, it was designed to provide just the basics of sleeping and restroom areas during winter months, with no available space for services. This project will modify the facility to include space for congregation, meal service, medical offices, and case management offices - none of which are currently available at the site. The current facility that provides year-round services, located at Taft Court in Rockville, will no longer be available starting spring of 2020. This expanded facility will ensure that a full complement of wrap-around services are available year-round to the men seeking emergency shelter in Montgomery County.

FISCAL NOTE

FY20 supplemental in G.O. Bonds for the amount of \$1,140,000.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of Health and Human Services, Department of General Services