



# Progress Place

(P602102)

|               |                            |                      |                  |
|---------------|----------------------------|----------------------|------------------|
| Category      | Health and Human Services  | Date Last Modified   | 10/07/20         |
| SubCategory   | Health and Human Services  | Administering Agency | General Services |
| Planning Area | Silver Spring and Vicinity | Status               | Planning Stage   |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                   | Total        | Thru FY20 | Rem FY20 | Total<br>6 Years | FY 21        | FY 22    | FY 23    | FY 24    | FY 25    | FY 26    | Beyond<br>6 Years |
|---------------------------------|--------------|-----------|----------|------------------|--------------|----------|----------|----------|----------|----------|-------------------|
| Site Improvements and Utilities | 1,000        | -         | -        | 1,000            | 1,000        | -        | -        | -        | -        | -        | -                 |
| <b>TOTAL EXPENDITURES</b>       | <b>1,000</b> | <b>-</b>  | <b>-</b> | <b>1,000</b>     | <b>1,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>          |

## FUNDING SCHEDULE (\$000s)

| Funding Source               | Total        | Thru FY20 | Rem FY20 | Total<br>6 Years | FY 21        | FY 22    | FY 23    | FY 24    | FY 25    | FY 26    | Beyond<br>6 Years |
|------------------------------|--------------|-----------|----------|------------------|--------------|----------|----------|----------|----------|----------|-------------------|
| G.O. Bonds                   | 1,000        | -         | -        | 1,000            | 1,000        | -        | -        | -        | -        | -        | -                 |
| <b>TOTAL FUNDING SOURCES</b> | <b>1,000</b> | <b>-</b>  | <b>-</b> | <b>1,000</b>     | <b>1,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>          |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |       |                          |       |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 22 Request | -     | Year First Appropriation | FY21  |
| Cumulative Appropriation    | 1,000 | Last FY's Cost Estimate  | 1,000 |
| Expenditure / Encumbrances  | -     |                          |       |
| Unencumbered Balance        | 1,000 |                          |       |

## PROJECT DESCRIPTION

Progress Place is an existing building located in the Ripley District of Silver Spring, MD, which houses services the Department of Health and Human Services provides to low-income, homeless residents of Montgomery County. These services, currently provided in conjunction with Interfaith Works and Shepard's Table, include medical, vision, vocational services, case management, winter overflow overnight shelter, and meals.

## LOCATION

8131 Georgia Avenue, Silver Spring, Maryland (Next to the Silver Spring Fire Station No. 1 site)

## ESTIMATED SCHEDULE

Delay due to COVID-19 . Renovations are scheduled to begin in the Spring of FY21 and completed in FY22.

## PROJECT JUSTIFICATION

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The project provides for modifications to the existing facility in an effort to enhance the resiliency of the building and building fixtures. The project will renovate interior spaces of the building by upgrading fixtures including toilets, sinks, and HVAC equipment. Interior finishes, including countertops, floor sealants and walling will be upgraded commensurate with intense use of the facility and to reduce ongoing maintenance costs. The project also includes funding to create a year-round outdoor space for clients.

## **COORDINATION**

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Department of Health and Human Services and Department of General Services.