

Pleasant's Property Water Main Extension

A. Identification and Coding Information			PDF Date	October 1, 2020	Pressure Zones	Brink HG760A
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	
W - 000046.26		Add			Planning Areas	Clarksburg & Vicinity PA 13

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'20	Estimate FY'21	Total 6 Years	Year 1 FY'22	Year 2 FY'23	Year 3 FY'24	Year 4 FY'25	Year 5 FY'26	Year 6 FY'27	Beyond 6 Years
Planning, Design & Supervision	474			474	427	47					
Land											
Construction	1,251			1,251	1,126	125					
Other	259			259	233	26					
Total	1,984			1,984	1,786	198					

C. Funding Schedule (000's)

Contributions/Other	1,984			1,984	1,786	198					
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D. Description & Justification

<p>DESCRIPTION</p> <p>This project provides for the planning, design, and construction of 2,320 feet of 16-inch diameter water main to serve Pleasant's Property.</p> <p>JUSTIFICATION</p> <p>Pleasant's Property Hydraulic Planning Analysis (June 2020).</p> <p>COST CHANGE</p> <p>Not applicable.</p> <p>OTHER</p> <p>The present project scope was developed for the FY 2022 CIP and has an estimated cost of \$1,984,000. The expenditures and schedule projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.</p> <p>COORDINATION</p> <p>Coordinating Agencies: Maryland-National Capital Park & Planning Commission; Montgomery County Department of Environmental Protection; Montgomery County Government</p> <p>Coordinating Projects: Not Applicable</p>

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$68	
Debt Service		
Total Cost	\$68	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)	
Date First in Program	FY 22
Date First Approved	FY 22
Initial Cost Estimate	1,984
Cost Estimate Last FY	
Present Cost Estimate	1,984
Approved Request Last FY	
Total Expense & Encumbrances	
Approval Request Year 1	1,786

G. Status Information	
Land Status	Not Applicable
Project Phase	Planning
Percent Complete	0 %
Estimated Completion Date	Developer Dependent
Growth	100%
System Improvement	
Environmental Regulation	
Population Served	
Capacity	

