

Viva White Oak Water Main

A. Identification and Coding Information		
Agency Number	Project Number	Update Code
W - 000113.21		Add

PDF Date	October 1, 2020
Date Revised	

Pressure Zones	Montgomery Main 495A
Drainage Basins	
Planning Areas	Colesville-White Oak & Vicinity PA 33; Fairland (MC) PA 34

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'20	Estimate FY'21	Total 6 Years	Year 1 FY'22	Year 2 FY'23	Year 3 FY'24	Year 4 FY'25	Year 5 FY'26	Year 6 FY'27	Beyond 6 Years
Planning, Design & Supervision	308			308	124	77	46	31	15	15	
Land											
Construction	1,239			1,239	495	310	186	124	62	62	
Other	233			233	93	58	35	23	12	12	
Total	1,780			1,780	712	445	267	178	89	89	

C. Funding Schedule (000's)

Contributions/Other	1,780			1,780	712	445	267	178	89	89	
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D. Description & Justification

DESCRIPTION This project provides for the planning, design, and construction of 8,900 feet of 16-inch diameter water main to serve Viva White Oak and vicinity.
JUSTIFICATION Viva White Oak Hydraulic Planning Analysis (July 2019).
COST CHANGE Not applicable.
OTHER The present project scope was developed for the FY 2022 CIP and has an estimated cost of \$1,780,000. The expenditures and schedule projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.
COORDINATION Coordinating Agencies: Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Department of Public Works and Transportation; Montgomery County Government Coordinating Projects: S - 000118.09 - Viva White Oak Sewer Main; S - 000118.10 - Viva White Oak Sewer Augmentation; W - 000113.20 - White Oak Water Mains Augmentation

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$261	
Debt Service		
Total Cost	\$261	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)	
Date First in Program	FY 22
Date First Approved	FY 22
Initial Cost Estimate	1,780
Cost Estimate Last FY	
Present Cost Estimate	1,780
Approved Request Last FY	
Total Expense & Encumbrances	
Approval Request Year 1	712

G. Status Information	
Land Status	Not Applicable
Project Phase	Planning
Percent Complete	0 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	53,300
Capacity	

