

Category Public Safety Date Last Modified 12/18/20

SubCategory Fire/Rescue Service Administering Agency General Services

Planning Area Bethesda-Chevy Chase and Vicinity Status Planning Stage

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	202	-	-	202	-	-	202	-	-	-	-
TOTAL EXPENDITURES	202	-	-	202	-	-	202	-	-	-	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	202	-	-	202	-	-	202	-	-	-	-
TOTAL FUNDING SOURCES	202	-	-	202	-	-	202	-	-	-	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	(202)	Year First Appropriation	FY10
Cumulative Appropriation	202	Last FY's Cost Estimate	202
Expenditure / Encumbrances	-		
Unencumbered Balance	202		

## PROJECT DESCRIPTION

This project provides for a renovation of the existing 10,800 square feet space, including all heating ventilation, and air conditioning; electrical and life safety systems; correction of code and Americans with Disabilities Act compliance issues and removal of hazardous material at the Glen Echo Fire Station. It also includes a new third bay, reallocation of existing space, complete interior building renovation, improvements in all living areas of the station, replacement of all building systems and a temporary facility. An adjacent property parcel, needed for the renovation project, was recently acquired from the State Highway Administration (SHA).

# **LOCATION**

5920 Massachusetts Avenue

## **COST CHANGE**

Defer funding and expenditures to FY23 due to project delays.

## PROJECT JUSTIFICATION

Glen Echo Fire Station 11 was constructed in 1954. The station requires a major renovation to meet current and future fire/rescue services delivery requirements. In June 2001, the Station Location and Resources Allocation work group re-affirmed the need for a fire/rescue station in the Glen Echo area to be located on or in the immediate vicinity of the current station. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

### **FISCAL NOTE**

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

## **DISCLOSURES**

A pedestrian impact analysis has been completed for this project.

### COORDINATION

Montgomery County Fire and Rescue Service, Glen Echo Volunteer Fire Department, Department of General Services, Department of Permitting Services, Department of Technology Services, Maryland-National Capitol Park and Planning Commission, Bethesda/Chevy Chase Regional Services Center, Conduit Road Fire Board, Washington Suburban Sanitary Commission, Pepco, and Washington Gas.