



# Dale Drive Shared Use Path and Safety Improvements

(P502109)

|               |                                |                      |                          |
|---------------|--------------------------------|----------------------|--------------------------|
| Category      | Transportation                 | Date Last Modified   | 05/14/20                 |
| SubCategory   | Pedestrian Facilities/Bikeways | Administering Agency | Transportation           |
| Planning Area | Silver Spring and Vicinity     | Status               | Preliminary Design Stage |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total | Thru FY20 | Rem FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|----------------------------------|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| Planning, Design and Supervision | 2,156 | -         | -        | 2,156         | 644   | 709   | -     | -     | 526   | 277   | -              |
| Land                             | 2,312 | -         | -        | 2,312         | -     | -     | 708   | 1,244 | 360   | -     | -              |
| Site Improvements and Utilities  | 482   | -         | -        | 482           | -     | -     | -     | -     | 482   | -     | -              |
| Construction                     | 3,499 | -         | -        | 3,499         | -     | -     | -     | -     | 1,909 | 1,590 | -              |
| TOTAL EXPENDITURES               | 8,449 | -         | -        | 8,449         | 644   | 709   | 708   | 1,244 | 3,277 | 1,867 | -              |

## FUNDING SCHEDULE (\$000s)

| Funding Source        | Total | Thru FY20 | Rem FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|-----------------------|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| G.O. Bonds            | 8,449 | -         | -        | 8,449         | 644   | 709   | 708   | 1,244 | 3,277 | 1,867 | -              |
| TOTAL FUNDING SOURCES | 8,449 | -         | -        | 8,449         | 644   | 709   | 708   | 1,244 | 3,277 | 1,867 | -              |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |       |                          |       |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 22 Request | -     | Year First Appropriation | FY21  |
| Cumulative Appropriation    | 1,353 | Last FY's Cost Estimate  | 8,449 |
| Expenditure / Encumbrances  | -     |                          |       |
| Unencumbered Balance        | 1,353 |                          |       |

## PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide shared use path approximately 1 mile of length along the north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (US 29). The project also provides minor intersection safety improvements within the project limits to improve existing sight distance and crosswalks.

## LOCATION

Silver Spring

## ESTIMATED SCHEDULE

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Design, land acquisition, and construction will be completed in FY22, FY24, and FY26 respectively. The construction will have a duration of 2 years.

## PROJECT JUSTIFICATION

There are only short segments of sidewalk scattered within the project limits but no continuous pedestrian facilities on this section of Dale Drive, where several school bus stops are located. This section of Dale Drive is also the last missing link of pedestrian facilities on Dale Drive and a connection to the future Purple Line Station on Dale Drive and Wayne Avenue, as well as the Sligo Creek Trail.

The Montgomery County Bicycle Master Plan, approved in November 2018, recommends a shared use path or sidewalk to be added for this section of Dale Drive.

## OTHER

This project supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

