



# Police Body Armor

(P472104)

|               |               |                      |                |
|---------------|---------------|----------------------|----------------|
| Category      | Public Safety | Date Last Modified   | 10/28/21       |
| SubCategory   | Police        | Administering Agency | Police         |
| Planning Area | Countywide    | Status               | Planning Stage |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements             | Total        | Thru FY21  | Est FY22   | Total<br>6 Years | FY 23    | FY 24    | FY 25    | FY 26    | FY 27    | FY 28    | Beyond<br>6 Years |
|---------------------------|--------------|------------|------------|------------------|----------|----------|----------|----------|----------|----------|-------------------|
| Other                     | 1,050        | 864        | 186        | -                | -        | -        | -        | -        | -        | -        | -                 |
| <b>TOTAL EXPENDITURES</b> | <b>1,050</b> | <b>864</b> | <b>186</b> | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>          |

## FUNDING SCHEDULE (\$000s)

| Funding Source               | Total        | Thru FY21  | Est FY22   | Total<br>6 Years | FY 23    | FY 24    | FY 25    | FY 26    | FY 27    | FY 28    | Beyond<br>6 Years |
|------------------------------|--------------|------------|------------|------------------|----------|----------|----------|----------|----------|----------|-------------------|
| Short-Term Lease Financing   | 1,050        | 864        | 186        | -                | -        | -        | -        | -        | -        | -        | -                 |
| <b>TOTAL FUNDING SOURCES</b> | <b>1,050</b> | <b>864</b> | <b>186</b> | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>          |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |       |                          |       |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 23 Request | -     | Year First Appropriation | FY21  |
| Appropriation FY 24 Request | -     | Last FY's Cost Estimate  | 1,050 |
| Cumulative Appropriation    | 1,050 |                          |       |
| Expenditure / Encumbrances  | 1,050 |                          |       |
| Unencumbered Balance        | -     |                          |       |

## PROJECT DESCRIPTION

This project provides for the purchase of 817 sets of duty ballistic body armor for the Police Department. Body armor has a five year warranty and needs to be replaced after the warranty expires.

## ESTIMATED SCHEDULE

Equipment will be purchased in FY21.

## PROJECT JUSTIFICATION

Body armor that have expired warranties and are past their useful life need to be replaced.

## FISCAL NOTE

The project provides appropriation authority for a purchase funded through the Master Lease program. Master Lease payments were

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approved in the FY21 budget.

## COORDINATION

Montgomery County Police Department, Department of Finance