



PSTA Academic Building Complex

(P479909)

Category	Public Safety	Date Last Modified	11/30/21
SubCategory	Police	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	3,667	3,525	142	-	-	-	-	-	-	-	-
Site Improvements and Utilities	2,775	1,360	1,415	-	-	-	-	-	-	-	-
Construction	87	87	-	-	-	-	-	-	-	-	-
Other	15	15	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	6,544	4,987	1,557	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	5,817	4,260	1,557	-	-	-	-	-	-	-	-
PAYGO	628	628	-	-	-	-	-	-	-	-	-
Recordation Tax Premium (MCG)	99	99	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	6,544	4,987	1,557	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY99
Appropriation FY 24 Request	-	Last FY's Cost Estimate	6,544
Cumulative Appropriation	6,544		
Expenditure / Encumbrances	4,987		
Unencumbered Balance	1,557		

PROJECT DESCRIPTION

With the construction of the new Multi-Agency Service Park and the relocation of the Public Safety Training Academy activities to that facility, this project provides for the redevelopment of the existing PSTA site. The project will involve the demolition and environmental clean up of the site, staff time to oversee those activities, the redevelopment of the site, the Corridor Cities Transitway, and proposed bikeways in the Shady Grove master plan area.

LOCATION

9710 Great Seneca Highway, Rockville, Maryland 20850.

ESTIMATED SCHEDULE

The existing uses were relocated in FY17. Demolition and environmental clean were completed in FY19. Anticipate completing sale of land to the Elms at PSTA, LLC in FY22.

PROJECT JUSTIFICATION

The redevelopment of the site is part of the County's Smart Growth Initiative.

COORDINATION

Department of Police, Department of Correction and Rehabilitation, Montgomery County Fire and Rescue Service, Department of General Services, Multi-Agency Driver Training Facility, Office of Management and Budget, and M-NCPPC.