



# Transit Park and Ride Lot Renovations

(P500534)

|               |                    |                      |                    |
|---------------|--------------------|----------------------|--------------------|
| Category      | Transportation     | Date Last Modified   | 12/03/21           |
| SubCategory   | Mass Transit (MCG) | Administering Agency | Transportation     |
| Planning Area | Countywide         | Status               | Under Construction |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total        | Thru FY21    | Est FY22   | Total<br>6 Years | FY 23    | FY 24    | FY 25    | FY 26    | FY 27    | FY 28    | Beyond<br>6 Years |
|----------------------------------|--------------|--------------|------------|------------------|----------|----------|----------|----------|----------|----------|-------------------|
| Planning, Design and Supervision | 285          | 285          | -          | -                | -        | -        | -        | -        | -        | -        | -                 |
| Site Improvements and Utilities  | 5            | 5            | -          | -                | -        | -        | -        | -        | -        | -        | -                 |
| Construction                     | 1,853        | 1,127        | 726        | -                | -        | -        | -        | -        | -        | -        | -                 |
| Other                            | 896          | 896          | -          | -                | -        | -        | -        | -        | -        | -        | -                 |
| <b>TOTAL EXPENDITURES</b>        | <b>3,039</b> | <b>2,313</b> | <b>726</b> | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>          |

## FUNDING SCHEDULE (\$000s)

| Funding Source               | Total        | Thru FY21    | Est FY22   | Total<br>6 Years | FY 23    | FY 24    | FY 25    | FY 26    | FY 27    | FY 28    | Beyond<br>6 Years |
|------------------------------|--------------|--------------|------------|------------------|----------|----------|----------|----------|----------|----------|-------------------|
| G.O. Bonds                   | 3,039        | 2,313        | 726        | -                | -        | -        | -        | -        | -        | -        | -                 |
| <b>TOTAL FUNDING SOURCES</b> | <b>3,039</b> | <b>2,313</b> | <b>726</b> | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>          |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |       |                          |       |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 23 Request | -     | Year First Appropriation | FY05  |
| Appropriation FY 24 Request | -     | Last FY's Cost Estimate  | 3,039 |
| Cumulative Appropriation    | 3,039 |                          |       |
| Expenditure / Encumbrances  | 2,339 |                          |       |
| Unencumbered Balance        | 700   |                          |       |

## PROJECT DESCRIPTION

This project provides repairs and renovations to parking lots at transit park and ride lots and transit centers to allow them to continue functioning as transit facilities and comply with Americans with Disabilities Act (ADA) requirements. In FY08/FY09, an evaluation and assessment of all park and ride facilities, including ADA accessibility and pedestrian safety, was completed to provide scope and detailed cost estimates for the restoration and upgrades.

## ESTIMATED SCHEDULE

The plan calls for the following site renovations: FY17: Colesville Park and Ride, Greencastle Park and Ride FY18: Kingsview Park and Ride.

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## PROJECT JUSTIFICATION

The County operates 8 transit park and ride lots and 3 transit centers in major transportation corridors. Several County park and ride lots have had major failures, resulting from the age and use of the facilities. Some of the lots were constructed more than 20 years ago. Pavement and the entrances were not constructed to support heavy bus traffic.

## OTHER

Schedule was delayed to FY16 pending work with the Department Of Environmental Protection (DEP) on Low Impact Design (LID) to manage stormwater as close to its source as possible. At the park and ride lots DEP has designed and will manage the bio-retention facilities, rain gardens and permeable pavements. Lots include: Greencastle and Colesville Park and Ride lots.

## FISCAL NOTE

Funding for this project is general obligation bonds dedicated to Mass Transit with debt service financed from the Mass Transit Facilities Fund.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland State Highway Administration, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Utilities, Department of Environmental Protection