



Frederick Road Bike Path

(P501118)

Category	Transportation	Date Last Modified	12/07/21
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Clarksburg and Vicinity	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	2,713	2,713	-	-	-	-	-	-	-	-	-
Land	661	661	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	458	335	123	-	-	-	-	-	-	-	-
Construction	3,542	3,022	520	-	-	-	-	-	-	-	-
Other	28	-	28	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	7,402	6,731	671	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	2,721	2,050	671	-	-	-	-	-	-	-	-
Impact Tax	4,681	4,681	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	7,402	6,731	671	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Maintenance	90	15	15	15	15	15	15
Energy	24	4	4	4	4	4	4
NET IMPACT	114	19	19	19	19	19	19

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY11
Appropriation FY 24 Request	-	Last FY's Cost Estimate	7,402
Cumulative Appropriation	7,402		
Expenditure / Encumbrances	7,338		
Unencumbered Balance	64		

PROJECT DESCRIPTION

This project provides for the design, land acquisition, and construction of a new 10-foot wide shared use path along the west side of

Frederick Road (MD 355) between Stringtown Road and the existing shared use path near Milestone Manor Lane, a distance of approximately 2.5 miles. The entire project will replace about 0.9 miles of existing sidewalk segments in order to provide a continuous route serving two schools, two parks, and a church. The project includes streetlights and street trees.

LOCATION

Frederick Road between Stringtown Road and Milestone Manor Lane

ESTIMATED SCHEDULE

Final design is currently underway. Utility relocations started in FY18 and will be completed in FY20. Construction started in FY19 and will be completed in FY21.

PROJECT JUSTIFICATION

This project will provide the first shared use path connection between Clarksburg and north Germantown.

OTHER

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

FISCAL NOTE

Funds for this project were originally programmed through Public Facilities Roads (CIP #507310). In FY20, funding switch from GO Bonds to Impact Tax.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Utility Companies