Parking Lot Districts Service Facility
(P501551)

Category	Transportation	Date Last Modified	05/23/22
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	499	489	10	-	-	-	-	-	-	-	-
Site Improvements and Utilities	4	4	-	-	-	-	-	-	-	-	-
Construction	4,256	4,214	42	-	-	-	-	-	-	-	-
Other	11	11	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	4,770	4,718	52	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Current Revenue: Parking - Silver Spring	4,770	4,718	52	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	4,770	4,718	52	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT ($000s)

Impact Type		Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Maintenance		739	116	119	123	127	127	127
Energy		174	27	28	29	30	30	30
Program-Other		(324)	(54)	(54)	(54)	(54)	(54)	(54)
NET IMPACT		589	89	93	98	103	103	103

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY15
Appropriation FY 24 Request	-	Last FY's Cost Estimate	4,770
Cumulative Appropriation	4,770		
Expenditure / Encumbrances	4,758		
Unencumbered Balance	12		

PROJECT DESCRIPTION

The Parking Lot Districts (PLD) Service Facility is proposed to include offices for the meter and maintenance teams; shops for meter repair and cleaning;, dry storage, and staff facilities for everyday use and emergency service callbacks. The facility will allow

consolidation of the existing Parking Maintenance office directly across Spring Street (currently in leased space) and the Meter Maintenance Shop currently located on the ground floor of Garage 4 near Thayer Avenue and Fenton Street. The facility will be adjacent to the northern wall of Garage 2.

LOCATION

1200 Spring Street, Silver Spring, Maryland.

CAPACITY

The facility will consist of 11,500 gross square feet of office, shop, and staff facilities space to support approximately 30 to 35 staff members and contractual employees.

ESTIMATED SCHEDULE

This project was completed in FY20 and is pending closeout.

FISCAL NOTE

This project is pending closeout.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.