

Category

Transportation

Date Last Modified

05/23/22

SubCategory

Pedestrian Facilities/Bikeways

Administering Agency

Transportation

Planning Area

Darnestown and Vicinity

Status

Preliminary Design Stage

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	4,395	-	-	3,317	-	1,122	1,123	-	-	1,072	1,078
Land	1,091	-	-	1,091	-	-	-	465	466	160	-
Site Improvements and Utilities	3,146	-	-	2,696	-	-	-	200	179	2,317	450
Construction	12,074	-	-	5,801	-	-	-	-	-	5,801	6,273
TOTAL EXPENDITURES	20,706	-	-	12,905	-	1,122	1,123	665	645	9,350	7,801

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	19,206	-	-	11,405	-	-	745	665	645	9,350	7,801
State Aid	1,500	-	-	1,500	-	1,122	378	-	-	-	-
TOTAL FUNDING SOURCES	20,706	-	-	12,905	-	1,122	1,123	665	645	9,350	7,801

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	
Appropriation FY 24 Request	2,245	Last FY's Cost Estimate	20,706
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides for the design and construction of a new eight to ten-foot wide sidepath for 3.3 miles along Bowie Mill Road from Olney Laytonsville Road (MD 108) to Muncaster Mill Road (MD 115) and continues along Muncaster Mill Road to Needwood Road. The project also provides a new pedestrian bridge over Rock Creek North Branch for continuation of the sidepath along Bowie Mill Road.

# **LOCATION**

Olney-Derwood

Bowie Mill Road Bikeway 14-1

### ESTIMATED SCHEDULE

Design to start in FY24 and be completed in FY25. Land acquisition and utility relocation to start in FY26 and be completed in FY28. Construction to start in FY28 and be completed in FY29.

### PROJECT JUSTIFICATION

The Montgomery County Bicycle Master Plan, approved in November 2018, recommends a sidepath along Bowie Mill Road. The project is a critical connection in the existing bicycle network between the existing trails and important destinations including Needwood Road Bike Path, North Branch Trail, the Inter-County Connector (ICC) Trail, Shady Grove Metro Station, Sequoyah Elementary School, Colonel Zadok Magruder High School, and Olney Town Center.

### OTHER

This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

### FISCAL NOTE

Substitute \$1,500,000 in GO Bonds with State Aid.

### **DISCLOSURES**

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

# COORDINATION

Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Greater Olney Civic Association (GOCA), and utility companies

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