



# Summit Avenue Extension

(P502311)

|               |                    |                      |                          |
|---------------|--------------------|----------------------|--------------------------|
| Category      | Transportation     | Date Last Modified   | 05/23/22                 |
| SubCategory   | Roads              | Administering Agency | Transportation           |
| Planning Area | Kensington-Wheaton | Status               | Preliminary Design Stage |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total  | Thru FY21 | Est FY22 | Total<br>6 Years | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28  | Beyond<br>6 Years |
|----------------------------------|--------|-----------|----------|------------------|-------|-------|-------|-------|-------|--------|-------------------|
| Planning, Design and Supervision | 1,898  | -         | -        | 1,163            | -     | -     | -     | -     | 808   | 355    | 735               |
| Land                             | 18,150 | -         | -        | 12,100           | -     | -     | -     | -     | -     | 12,100 | 6,050             |
| Construction                     | 7,062  | -         | -        | -                | -     | -     | -     | -     | -     | -      | 7,062             |
| TOTAL EXPENDITURES               | 27,110 | -         | -        | 13,263           | -     | -     | -     | -     | 808   | 12,455 | 13,847            |

## FUNDING SCHEDULE (\$000s)

| Funding Source        | Total  | Thru FY21 | Est FY22 | Total<br>6 Years | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28  | Beyond<br>6 Years |
|-----------------------|--------|-----------|----------|------------------|-------|-------|-------|-------|-------|--------|-------------------|
| G.O. Bonds            | 27,110 | -         | -        | 13,263           | -     | -     | -     | -     | 808   | 12,455 | 13,847            |
| TOTAL FUNDING SOURCES | 27,110 | -         | -        | 13,263           | -     | -     | -     | -     | 808   | 12,455 | 13,847            |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |   |                          |   |
|-----------------------------|---|--------------------------|---|
| Appropriation FY 23 Request | - | Year First Appropriation |   |
| Appropriation FY 24 Request | - | Last FY's Cost Estimate  | - |
| Cumulative Appropriation    | - |                          |   |
| Expenditure / Encumbrances  | - |                          |   |
| Unencumbered Balance        | - |                          |   |

## PROJECT DESCRIPTION

This project provides for the extension of Summit Avenue in Kensington from Plyers Mill Road to Farragut Road, improvement of Farragut Road, and reconfiguration of the intersection of Connecticut Ave (MD 185)/University Blvd (MD 193)/Farragut Road.

## ESTIMATED SCHEDULE

Final design will begin in FY27. Land acquisition will begin in FY28 and construction will be completed in FY31.

## PROJECT JUSTIFICATION

This project will provide an alternate route and improve mobility along Connecticut Ave, University Blvd and Plyers Mill Rd. The new roadway will provide easier access to local businesses, add bicycle and pedestrian facilities, and enhance community character.

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## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

## COORDINATION

Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Maryland Department of the Environment, Maryland Department of Natural Resources, U.S. Army Corps of Engineers, Department of Permitting Services, Utilities, Municipalities, affected communities, Commission on Aging, Commission on People with Disabilities, Montgomery County Pedestrian Safety Advisory Committee