



Good Hope Neighborhood Recreation Center

(P720918)

Category	Culture and Recreation	Date Last Modified	01/12/22
SubCategory	Recreation	Administering Agency	General Services
Planning Area	Cloverly-Norwood	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	1,860	1,794	66	-	-	-	-	-	-	-	-
Construction	8,180	8,180	-	-	-	-	-	-	-	-	-
Other	705	350	355	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	10,745	10,324	421	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	2,243	1,822	421	-	-	-	-	-	-	-	-
PAYGO	8,502	8,502	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	10,745	10,324	421	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Maintenance	204	34	34	34	34	34	34
Energy	168	28	28	28	28	28	28
Program-Staff	360	60	60	60	60	60	60
Program-Other	162	27	27	27	27	27	27
Offset Revenue	(18)	(3)	(3)	(3)	(3)	(3)	(3)
NET IMPACT	876	146	146	146	146	146	146
FULL TIME EQUIVALENT (FTE)		2.4	2.4	2.4	2.4	2.4	2.4

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY09
Appropriation FY 24 Request	-	Last FY's Cost Estimate	10,745
Cumulative Appropriation	10,745		
Expenditure / Encumbrances	10,332		
Unencumbered Balance	413		

PROJECT DESCRIPTION

The Good Hope Neighborhood Recreation Center requires demolition of the existing building and new construction to include the construction of a gymnasium, exercise/weight room, activity room, game room, toilets, and storage. Additionally, the design will accommodate the introduction of performing arts activities to the other typical recreational activities. A key constraint is the limit on impervious site area, due to the Paint Branch Special Protection Area (SPA), resulting in expansion requirements that do not increase the building footprint. A key component of the site and building infrastructure renovation is to upgrade the facility to conform to the Montgomery County manual for planning, design, and construction of sustainable buildings, including meeting green building/sustainability goals; Montgomery County Energy Design Guidelines; and the Americans with Disabilities Act (ADA).

LOCATION

14715 Good Hope Road, Silver Spring

ESTIMATED SCHEDULE

Project was delayed due to site development challenges to meet SPA, Storm Water Management, and ADA requirements. Construction began in Spring 2016 and was completed in the Fall of 2018.

PROJECT JUSTIFICATION

Renovation and construction requirements are based on a facilities assessment of the site and building infrastructure, and on programmatic requirements of the facility and the Department of Recreation. Two community charrettes were conducted as a part of the facility planning process.

OTHER

In 2000, the Montgomery County Department of Recreation, in coordination with the then Department of Public Works and Transportation (DPWT), submitted an informal in-house assessment of five neighborhood recreation facilities, including informal recommendations for renovation or expansion. The assessment and recommendations were submitted in the Neighborhood Recreation Centers 2003 recommendations draft report summary.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of General Services, Department of Technology and Business Solutions, Department of Recreation, WSSC, PEPCO, Department of Permitting Services.