

Resolution No.: 19-1292
Introduced: May 26, 2022
Adopted: May 26, 2022

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2023 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (Commission) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 26, 2021, by Resolution No. 19-1034 recommended the following spending control limits for the Commission's FY 2023 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	6.5%
New Water and Sewer Debt	\$430,093,000
Water and Sewer Debt Service	\$328,423,000
Water and Sewer Operating Fund Expenditures	\$859,374,000

3. The Prince George's County Council on October 26, 2021 by Resolution No. CR-127-2021 recommended the following limits.

Water and Sewer Rate Increase	6.5%
New Water and Sewer Debt	\$430,093,000
Water and Sewer Debt Service	\$328,423,000
Water and Sewer Operating Fund Expenditures	\$859,374,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, on March 1, 2022, the Commission submitted to the Executives of Montgomery and Prince George's Counties its Proposed FY 2023 Budget, which included an FY 2023 Operating Budget totaling \$873,528,000 and an FY 2023 Capital Budget totaling \$606,243,000 as well as the record of the public hearings held by the Commission on the Proposed 2023 Budget.

The Commission's Water and Sewer portions of the FY 2023 Capital and Operating budgets assume the following:

Water and Sewer Rate Increase	7.0%
New Water and Sewer Debt	\$358,839,000
Water and Sewer Debt Service	\$324,144,000
Water and Sewer Operating Fund Expenditures	\$864,829,000

- The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
- The Montgomery County Council advertised and held public hearings on the Commission's proposed Capital Improvements Program on February 8, and 9, 2022 and on the proposed Operating Budget and Capital Budget on April 19, 20, and 21, 2022.
- The Montgomery County Council recommended approval of the Commission's FY 2023 Operating and Capital Budgets. The Council recommended approval of the Commission's FY2023 Operating Budget at \$864,606,317 and a combined water/sewer volumetric rate increase of 6.5 percent. The Council recommended approval of the Commission's FY2023 Capital Budget at \$604,781,437. This recommendation was transmitted to the Prince George's County Council by letter dated May 9, 2022.
- The Prince George's County Council advertised and held a public hearing on the Commission's Proposed Operating and Capital Budgets on April 5, 2022.
- The Prince George's County Council recommended approval of the Commission's FY 2023 Operating and Capital Budgets. The Council recommended approval of the Commission's FY2023 Operating Budget at \$864,606,317 (the same as the Montgomery County Council recommendation) and a combined water/sewer volumetric rate increase of 6.5 percent (the same as the Montgomery County Council recommendation). The Council recommended approval of the Commission's FY2023 Capital Budget at \$604,781,437 (the same as the Montgomery County Council recommendation). This recommendation was transmitted to the Montgomery County Council by letter dated May 10, 2022.
- On May 12, 2022, the Montgomery County and Prince George's County Councils jointly reviewed the Commission's FY 2023 Operating and Capital Budgets and approved the budgets at the two Councils' recommended levels.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the Washington Suburban Sanitary Commission for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

	Operating	Capital	
Salaries and Wages	\$ 134,460,891	\$ 27,546,944	\$ 162,007,835
Heat, Light & Power	18,828,600	230,000	19,058,600
Regional Sewage Disposal	60,343,000	--	60,343,000
Contract Work	16,190,000	351,478,000	367,668,000
Consulting Engineers	17,925,500	72,122,200	90,047,700
All Other Items	288,334,952	153,404,293	441,739,245
Debt Service	328,523,374	--	328,523,374
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Total	\$864,606,317	\$604,781,437	\$1,469,387,754
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Workyears Authorized:	1,796		

2. The Capital Budget includes the first year of the FY 2023-2028 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewer), which are attached and incorporated.
3. In adopting the Commission’s FY 2023 Operating Budget, the Counties and the Commission recognize that although total operating debt service is \$328,523,374 and equals 38.0% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$321,844,180 or 37.6% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2022.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2022.
6. The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2022.

7. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2022, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2024 Budget.
8. Any supplement to the Commission's Approved FY 2023 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.
9. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$864,606,317;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



Judy Rupp
Clerk of the Council

AGENCY NUMBER	PROJECT NAME	YR 1 23 (In Thousands)
PRINCE GEORGE'S COUNTY WATER PROJECTS		
W-12.02	Prince George's County HG415 Zone Water Main	2,358
W-34.02	Old Branch Avenue Water Main	5,830
W-34.04	Branch Avenue Water Transmission Improvements	14,645
W-34.05	Marlboro Zone Reinforcement Main	2,022
W-62.06	Rosaryville Water Storage Facility	0
W-84.03	Smith Home Farms Water Main	449
W-84.04	Westphalia Town Center Water Main	373
W-84.05	Prince George's County 450A Zone Water Main	0
W-93.01	Konterra Town Center East Water Main	788
W-105.01	Marlton Section 18 Water Main, Lake Marlton Avenue	460
W-137.03	South Potomac Supply Improvement, Phase 2	0
TOTALS		26,925
MONTGOMERY COUNTY WATER PROJECTS		
W-46.26	Pleasant's Property Water Main Extension	1,857
W-113.20	White Oak Water Mains Augmentation	23
W-113.21	Viva White Oak Water Main	741
TOTALS		2,621
BI-COUNTY WATER PROJECTS		
W-73.30	Potomac WFP Submerged Channel Intake	0
W-73.32	Potomac WFP Main Zone Pipeline	1,155
W-73.33	Potomac WFP Consent Decree Program	25,200
W-161.01	Large Diameter Water Pipe & Large Valve Rehabilitation Program	45,675
W-161.02	I-495/I-270 Traffic Relief Plan Pipeline Relocations	18,555
W-172.07	Patuxent Raw Water Pipeline	8,140
W-175.05	Regional Water Supply Resiliency	4,285
W-202.00	Land & Rights-of-Way Acquisition - Bi-County Water	1,095
TOTALS		104,105
GRAND TOTAL WATER PROJECTS		133,651

AGENCY NUMBER	PROJECT NAME	YR 1 23 (In Thousands)
PRINCE GEORGE'S COUNTY SEWER PROJECTS		
S-27.08	Westphalia Town Center Sewer Main	161
S-28.18	Konterra Town Center East Sewer	0
S-28.20	Pumpkin Hill WWPS & FM	1,221
S-68.01	Landover Mall Redevelopment	668
S-68.02	Carsondale WWPS & FM	0
S-75.21	Mattawoman WWTP Upgrades	3,553
S-75.23	Brandywine Woods WWPS & FM	1,237
S-77.21	Parkway WRRF Facility & Electrical Upgrades	5,152
S-86.19	Southlake Subdivision Sewer	10
S-87.19	Horsepen WWPS & FM	5,923
S-87.20	Freeway Airport WWPS & FM	1,237
S-89.26	Colmar Manor WWPS & FM	0
S-96.14	Piscataway WRRF Facility Upgrades	22,995
S-113.13	Forest Heights WWPS & FM	0
S-118.10	Viva White Oak Sewer Augmentation	450
S-131.05	Pleasant Valley Sewer Main, Part 2	451
S-131.07	Pleasant Valley Sewer Main, Part 1	1,104
S-131.11	Calm Retreat Sewer Main	852
S-131.12	Swan Creek WWPS & FM	1,540
S-157.02	Western Branch WRRF Process Train Improvements	10,446
	TOTALS	57,000

AGENCY NUMBER	PROJECT NAME	YR 1 23 (In Thousands)
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MONTGOMERY COUNTY SEWER PROJECTS

S-36.01	Arcola WWPS & FM	0
S-61.02	Reddy Branch WWPS & FM	0
S-63.08	Sam Rice Manor WWPS & FM	0
S-83.07	Ashford Woods WWPS & FM	1,237
S-84.67	Milestone Center Sewer Main	538
S-85.21	Shady Grove Station Sewer Augmentation	8
S-85.22	Shady Grove Neighborhood Center	658
S-94.13	Damascus Town Center WWPS Replacement	660
S-94.14	Spring Gardens WWPS Replacement	0
S-118.09	Viva White Oak Sewer Main	623
S-151.02	Erickson Bethesda Sewer Main	518
TOTALS		4,242

BI-COUNTY SEWER PROJECTS

S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	26,124
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	15,287
S-22.09	Blue Plains WWTP: Plant-wide Projects	13,365
S-22.11	Blue Plains: Pipelines & Appurtenances	13,714
S-89.24	Anacostia #2 WWPS Upgrades	17,475
S-103.02	Piscataway Bioenergy	74,708
S-170.08	Septage Discharge Facility Planning & Implementation	0
S-170.09	Trunk Sewer Reconstruction Program	56,891
S-203.00	Land & Rights-Of-Way Acquisition - Bi-County Sewer	995
TOTALS		218,559

GRAND TOTAL SEWER PROJECTS 279,801

WATER AND SEWER RATE SCHEDULES

Proposed Rate Schedule Effective July 1, 2022

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	FY 2023 July 1, 2022 Proposed		Total
	Water Rates	Sewer Rates	Combined
	Per 1,000 Gallons		
0 - 80.9999	\$ 6.10	\$ 8.11	\$ 14.21
81 - 165.9999	6.89	9.01	15.90
166 - 275.9999	7.94	11.30	19.24
276 & Greater	9.30	14.93	24.23

Proposed Flat Rate Sewer Charge - \$142.00 per quarter

ACCOUNT MAINTENANCE FEES

Proposed For Implementation July 1, 2022

Meter Size	FY 2022 Current Quarterly Charges		FY 2023 Proposed Quarterly Charges	
<u>Small Meters</u>				
5/8" to 1"	\$	16.00	\$	17.04
<u>Large Meters</u>				
1-1/2"		16.00		17.04
2"		27.00		28.76
3"		66.00		70.29
4"		142.00		151.23
6"		154.00		164.01
8"		200.00		213.00
10"		246.00		261.99
<u>Detector Check Meters</u>				
2"		33.00		35.15
4"		177.00		188.51
6"		255.00		271.58
8"		461.00		490.97
10"		633.00		674.15
<u>Fire Service Meters</u>				
4"		182.00		193.83
6"		293.00		312.05
8"		452.00		481.38
10"		682.00		726.33
12"		989.00		1,053.29

This quarterly fee is prorated based on the number of days in the billing cycle.

INFRASTRUCTURE INVESTMENT FEES

Proposed For Implementation July 1, 2022

Meter Size	FY 2022 Current Quarterly Charges		FY 2023 Proposed Quarterly Charges	
<u>Small Meters</u>				
5/8"	\$	11.00	\$	11.72
3/4"	\$	12.00		12.78
1"	\$	14.00		14.91
<u>Large Meters</u>				
1-1/2"	\$	90.00		95.85
2"	\$	185.00		197.03
3"	\$	585.00		623.03
4"	\$	813.00		865.85
6"	\$	1,265.00		1,347.23
8"	\$	2,845.00		3,029.93
10"	\$	4,425.00		4,712.63
<u>Fire Service Meters</u>				
4"	\$	499.00		531.44
6"	\$	616.00		656.04
8"	\$	2,524.00		2,688.06
10"	\$	2,714.00		2,890.41
12"	\$	5,214.00		5,552.91

This quarterly fee is prorated based on the number of days in the billing cycle.

MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2022

WSSC Water provides a number of services for which separate fees or charges have been established. Recent review of the costs required to provide these services indicates a need to change the amounts charged for some of the services. The fee and charge changes listed below are approved to be effective July 1, 2022.

Fee/Charge Number and Name	FY 2023 Approved
INSPECTIONS, LICENSES AND PERMITS	
I Inspection Fees - Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gas-fitting Inspections	
<u>Plumbing and Gas-fitting Inspections</u>	
New Single Family Detached Dwellings and Townhouses	\$ 1,225
New Attached Dwellings (townhouses/multiplex excluding apartments)	1,225
<u>All Other Residential</u>	
Water/Well Hookup	150
Meter Yoke Inspection (meter only installation)	150
Water Hookup Converting from Well (includes 2 inspections)	300
Sewer/Septic Hookup	150
First Plumbing Fixture	150
Each Additional Fixture	70
SDC Credit Fixture Inspection (per fixture)	60
Minimum Permit Fee	265
Permit Reprocessing Fee	75
Long Form Permit Refund Fee	265
Long Form Permit Re-Issue Fee	265
<u>All Non-Residential</u>	
<u>Plan Review without Permit Application</u>	
25 Fixtures or Less	535
26-200 Fixtures	2,670
Over 200 Fixtures	5,370
<u>2nd or 3rd Review (with or without permit application)</u>	
25 Fixtures or Less	215
26-200 Fixtures	605
Over 200 Fixtures	1,285
Water/Well Hookup	270
Meter Yoke Inspection (meter only installation)	270
Sewer/Septic Hookup	270
FOG Interceptor	270
First Plumbing Fixture	270
Each Additional Fixture	70
SDC Credit Fixture Inspection (per fixture)	60
Minimum Permit Fee	385
Permit Reprocessing Fee	75
Long Form Permit Refund Fee	385
Long Form Permit Re-Issue Fee	385

FY 2023

Approved

Fee/Charge Number and Name

INSPECTIONS, LICENSES AND PERMITS (Continued)

2 License Fees for the Regulated Trades

Reciprocal Master Plumber, Gas-fitter

Initial Registration per type (for 2 years)	\$ 140
Registration Renewal all types (for 2 years)	115
Late Registration Renewal	70

Examined Master Plumber, Gas-fitter

Initial Registration per type (for 4 years)	150
Registration Renewal all types (for 4 years)	150
Late Registration Renewal	70
Cross-connection Technician Registration	35
Sewer and Drain Registration and Renewal (for 2 years)	60
Sewer and Drain Late Renewal Fee	30

Journeyman License Registration

Initial Registration per type (for 2 years)	45
Registration Renewal (for 2 years)	45
Late Registration Renewal	30
License Transfer Fee	30
License Replacement Fee	20
Apprentice License Registration Renewal	15

3 Short Form Permit Fee (up to 3 fixtures) - Non-Refundable 135

4 Long Form Permit Transfer Fee (with inspection) 220

5 Tapper License Fees

Permit Fee	360
Duplicate	35

6 Watershed Use Permit Fees

Boat Removal and Impoundment Fees

Boat/Craft Removal and Impoundment Fee	105
Removed Boat/Craft Storage Fee (Monthly)	80

Watershed Use Permit Fees

Watershed Use Permit (January 1-December 31)	70
Watershed Use Permit (Single Day)	5
Open Season Boat Mooring (March 15 - November 30)	80
Winter Boat Mooring (December 1 - March 14)	60
Azalea Garden Rental (4 hours)	75
Bio-Brick Pavilion Rental (4 hours)	90
Boarding Stable Entrance Permit (Single Day)	260
Adjacent Landowner Entrance Permit (Single Day)	80

Picnic Permit

Picnic Permit - Groups of 1-5 Persons (Single Day)	5
Picnic Permit - Groups of 6-10 Persons (Single Day)	10
Picnic Permit - Groups of 11-15 Persons (Single Day)	15

7 Site Utility Inspection Fees (Non-Minor)

Base Fee	1,780
Pipeline (per foot)	9.30

Fee/Charge Number and Name

DISCHARGE AND WATER PROTECTION

8 Septic Hauler Discharge Permit Fees

Category I - Residential & Septic Waste & Grease

1-49 gallons (per vehicle)	\$ 255
50-799 gallons (per vehicle)	6,750
800-2,999 gallons (per vehicle)	19,250
3,000 gallons & up (per vehicle)	42,050
January thru June (50% of fee)	50% of fee
Transfer and/or Replacement Permit Sticker	155
Industrial/Special Waste Disposal Fee (per 1,000 gallons)	380
Zero Discharge Permit Fee	155
Temporary Discharge Permit Fee <u>plus</u> sewer rate per 1,000 gallons	185
Sewer Rate - Hauled Waste (1,000 gallons of truck capacity)	50

9 Industrial Discharge Control Program Fees By Category

Industrial Users Subject to Categorical Pretreatment Standards

Less than 5,000 gpd (double visit)	6,770
Greater than 5,000 gpd (double visit)	10,370
Non-Discharging Categorical Industries (zero discharge)	1,825

Significant Industrial Users

Less than 25,000 gpd (single visit - priority pollutant sampling)	6,770
Greater than 25,000 gpd (double visit - priority pollutant sampling)	10,370
Penalty Charge for Late Fee Payment	5% of fee

10 Discharge Authorization Permit Fees

Significant Industrial User - Initial Permit (for 4 years)	8,050
Significant Industrial User - Renewal (for 4 years)	3,945
Initial Zero-Discharge CIU Permit (for 4 years)	3,055
Reissued Zero-Discharge CIU Permit (for 4 years)	2,035
Temporary Discharge Permit (non-SIU)	8,050

11 Discharge Fees - Food Service Establishment

Full Permit FSE	535
BMP Permit FSE	155

12 Cross Connection Fees

Test Report Fee (per report)	55
Base Fee for High Hazard Commercial Water Customer (per month)	25
Base Fee for All Other Commercial Water Customer (per month)	12.50

Fee/Charge Number and Name	FY 2023 Approved
METERS AND RELATED SERVICES	
13 Small Meter Replacement Fee (at Customer Request)	\$ 215
14 Meter Replacement Fees (Damaged or Stolen Meter)	
5/8" w/ touch pad (inside w/remote)	135
5/8" w/ pit pad (outside w/o remote)	140
5/8 Meter - pad encoder	135
5/8" x 3/4" w/ touch pad (inside w/ remote)	135
3/4" w/ touch pad (inside w/ remote)	160
3/4" w/ pit pad (outside w/o remote)	165
1" w/ touch pad (inside w/ remote)	205
1" w/ pit pad (outside w/o remote)	210
1" Kamstrup Meter, UT	370
1 1/2" Badger Flanged Meter	570
1 1/2" Flanged Meter	630
1 1/2" Nipple Meter	740
2" Flanged Meter	960
2" 15 1/4 Flanged Meter	1,210
3" Compound Meter	2,200
4" Compound Meter	3,240
6" Compound Meter	5,210
Turbine, Horizontal 3" Neptune w/ pit pad	1,475
Turbine, Horizontal 4" Neptune w/ pit pad	1,975
2" Hersey MVR Turbine	990
3" Hersey MVR Turbine	2,300
4" Hersey MVR Turbine	3,130
6" Hersey MVR Turbine	4,800
2" Detector Check	4,620
4" Detector Check	3,275
6" Detector Check	3,850
8" Detector Check	4,990
10" Detector Check	6,350
12" Detector Check	22,210
4" Fire Service Meter	8,160
6" Fire Service Meter	10,040
8" Fire Service Meter	12,505
10" Fire Service Meter	14,390
12" Fire Service Meter	20,400
3" Octave UT L=24	3,100
4" Octave UT L=29/ L=33	4,100
6" Octave UT L=45	6,030
8" Octave UT L=53	9,680
10" Octave UT L=68	13,080
15 Meter Testing Fees	
5/8" to 1"	260
1-1/2"	420
2" and up	470

Fee/Charge Number and Name	FY 2023 Approved
METERS AND RELATED SERVICES (Continued)	
16 Sub-Meter Installation Fees	
One-time Sub-Meter Charge - Small	\$ 260
One-time Sub-Meter Charge - Large	525
One-time Inspection Fee	85
Minimum Permit Inspection fee	265
17 Water Turn-Off, Turn-On Fees	
A. Customer Requested - Water Turn-Off, Turn-On Fees	
Small Meter Turn-Off	60
Small Meter Turn-On	90
Large Meter Turn-Off	200
Large Meter Turn-On	230
B. WSSC Water Scheduled Action - Water Turn-Off, Turn-On Fees	
Small Meter Turn-On	135
Large Meter Turn-On	405
18 Call Back Fee (small meters, plumbers)	90
19 Call Back Fee (large meters, plumbers)	355
20 Missed Appointment Fees	
First Missed Appointment or Restoration of Service Turn-On	95
Each Additional Missed Appointment	110
21 Meter Reinstallation Correction Fee	385
22 Sewer Meter Maintenance Fee (per year)	18,255
Quarterly Calibrations (per quarter)	4,565
23 Property Inspection Fee	120
24 Warehouse Restocking Fee	65

Fee/Charge Number and Name	FY 2023 Approved
FIRE HYDRANT SERVICES	
25 Temporary Fire Hydrant Connection Fees	
<u>3/4" Meter - Deposit</u>	
3/4" Meter Deposit	\$ 380
<u>3" Meter - Deposit</u>	
3" Meter Deposit	2,420
<u>Service Charge</u>	
2 Weeks or Less (3/4" meter)	85
2 Weeks or Less (3" meter)	130
Over 2 Weeks (3/4" and 3" meters)	175
Water Consumption - 3/4" meter	
(Minimum charge or Tier 4 rate per 1,000 gallons flat rate)	35
Water Consumption - 3" meter	
(Minimum charge or Tier 4 rate per 1,000 gallons flat rate)	240
Late Fee for Return of Meter (per day)	10
Fee on Unpaid Temporary Fire Hydrant Billings	1.5% per month
Loss/Destruction of Meter	Replacement
	cost
Loss/Destruction of Wrench	40
26 Truck Inspection Fee with Attached Fire Hydrant Meter (for 2 years)	50
27 Fire Hydrant Flow Test Fees	
No Current Test	690
Current Test	80

Fee/Charge Number and Name	FY 2023 Approved
DEVELOPMENT SERVICES	
28 Feasibility Review Fees (WSSC Water Built)	
Feasibility Submission Fee (non-refundable)	\$ 1,960
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	15,790
29 Construction Services Fee	9.3% of WSSC Water's unit cost estimate or 12% of contractor's cost estimate
30 Design Review	
Development is More than 10 Residential Units or Commercial	8,645
Development is 10 Residential Units or Less	4,325
31 Hydraulic Planning Analysis and System Planning Forecast	
Modeling and Re-Modeling Fee - Up to 3 parts	3,235
Modeling and Re-Modeling Fee - per part over 3	1,080
Pressure Sewer System Review Fee (per system)	590
32 Extra Review Fees	
<u>Per SEP Plan Review</u>	
Minor Additional Reviews of Unsigned or Signed Plans (per review)	1,600
Major/Splitting Additional Reviews of Unsigned or Signed Plans (per review)	3,265
<u>Per Site Utility/Minor Utility Additional Unsigned or Signed Plan Review</u>	
Site Utility (per review)	1,940
Minor Site Utility (per review)	505
<u>Per Hydraulic Planning Analysis/Systems Planning Forecast Application</u>	
Additional Review of Required Data (per application)	1,145
33 In-House Design Deposit	Deposit
34 Partial Certificate of Substantial Completion Release Fee (up to 50% of construction)	1,620
35 Off-Property Service Connection Reimbursement	Reimbursement
36 Service Connection Application and Inspection Fee (per permit)	2,430 water and/or sewer connection
37 Government Referred Plan Review	
Major Development - Over 10 Units	1,695
Minor Development - 10 or Less Units	790
Re-Review Fee for Major Development	790
Re-Review Fee for Minor Development	395
38 Pre-Screen Fee All Plan Types	405
39 Site Utility (On-site) Review Fees	
Base Fee	4,025
Additional Fee per 100 feet	390
Minor (Waived) Site Utility (On-Site) Fee	1,420
40 Name/Transfer of Ownership Change Fee	325
41 Variance Review Fee	1,500

Fee/Charge Number and Name	FY 2023 Approved
PIPELINE, ENGINEERING AND ENVIRONMENTAL SERVICES	
42 Shutdown/Charge Water Main Fee	\$ 1,180
Shutdown Complex Water Main Fee	2,145
43 Review and Inspection Fees for Site Work Potentially Impacting WSSC Water Pipelines	
Simple Review	400
Complex Review / Non-DR Developer Review	4,520
Inspection for Minor Adjustment / Non-DR Developer (per inspection)	270
44 Relocation Fee	
Inspection for MOU project (minimum charge up to 4 hours)	600
45 Connection Abandonment Fees	
County Roads (except Arterial Roads) - Water	1,470
County Roads (except Arterial Roads) - Sewer	1,870
State Roads and County Arterial Roads - Water	1,770
State Roads and County Arterial Roads- Sewer	2,200
46 Chlorination Confirmation Test Fee (per first test)	245
Re-Test or Additional Tests (per hour)	185
47 Re-Test or Additional Tests Chlorination and Pressure Test (per test)	185
Inspector Overtime (per hour)	205
48 Review Fee for Additional Reviews of Contract Documents As-Builts (per hour)	206
49 Residential Outside Meter Housing Upgrade/Pipe Alteration	6,805
50 Utility Erosion and Sediment Control Permit Fees (per linear foot)	
Minor Projects (<125 linear foot OR less than 42 inch deep and 20 inch width)	0.45
Major Projects	0.45
Minimum Charge for Major Projects	120
51 Right-of Way Release (or Subordination) Review Fee (per document)	1,500
52 Right-of Way Acquisition and Condemnation for SEP Projects	Reimbursement
53 Environmental Site Review Fee	
With Database Search Submitted by Applicant	505
54 Feasibility Report and Committee Review Fee for On-Site Takeover Projects	1,705

Fee/Charge Number and Name	FY 2023 Approved
PUBLICATIONS AND ADMINISTRATIVE	
55 Plans, Plats and 200' Reference Maps Copies	
Xerographic bond paper copy (per sheet)	\$ 5
56 WSSC Water Plumbing and Fuel Gas Code (Plumbing Code)	
Sale of Plumbing Regulation (per book)	55
57 Contract Specifications, Contract Specification Books, Drawings, Design Manuals, Standard Details and General Conditions	
<u>Construction Specifications/Drawings</u>	
Utility Contracts (up to \$20)	11 - 20
Facility Contracts (up to \$450)	40 - 450
Construction Standard Details	80
Construction General Conditions & Standard Specifications	80
SEP Construction General Conditions & Standard Specifications	80
<u>Procurement Specifications/Drawings/General Conditions</u>	
With Routine Specifications	No charge
With Complex/Voluminous Specifications (up to \$200)	40 - 200
58 Photocopies of WSSC Water Documents Charges	
Readily Available Source Material (per single sided page)	0.30
Certified Copy of Readily Available Source Material (per single sided page)	0.60
Scanning Documents (per single sided page)	0.30
(A reasonable fee may be charged for time in excess of two hours expended by WSSC Water in searching for requested records or preparing such records for inspection and copying)	
59 WSSC Water Pipeline Design Manual Fee	90
60 WSSD Laws	
Bound Volume	85
Supplements	45
61 Transcribed Tape of a Hearing or Meeting Fee	Prevailing fee charged by vendor

Fee/Charge Number and Name	FY 2023 Approved
OTHER FEES AND CHARGES	
62 Patuxent Watershed Civil Citation Fees (State Mandated)	
First Offense	\$ 150
Each Additional Offense within Calendar Year	300
63 Civil Citation Fees - Sediment Control, Theft of Service and Plumbing Civil Citations (State Mandated)	
First Offense	250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
64 Lobbyist Registration Fee (Code of Ethics)	125
65 Dishonored Check Fee & Electronic Payment Fee	35
(applies to all dishonored checks and dishonored electronic payments)	
66 Credit Card Surcharge (Applies to customer payment of the Point-of-Sale fee/charge by credit card other than water and sewer billing)	2% of amount charged
67 Protest Filing Fee	857
68 Preparation of Hold Harmless Agreement Fee	1,635
69 Connection Redemption Fee	16
70 Financial Disclosure Filer Late Fee (per day/\$500 max)	5