

Milestone Center Sewer Main

A. Identification and Coding Information			PDF Date	October 1, 2021	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Seneca Creek 15
S - 000084.67	173804	Change			Planning Areas	Germantown & Vicinity PA 19

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'21	Estimate FY'22	Total 6 Years	Year 1 FY'23	Year 2 FY'24	Year 3 FY'25	Year 4 FY'26	Year 5 FY'27	Year 6 FY'28	Beyond 6 Years
Planning, Design & Supervision	271	137		134	134						
Land											
Construction	356			356	334	22					
Other	73			73	70	3					
Total	700	137		563	538	25					

C. Funding Schedule (000's)

Contributions/Other	700	137		563	538	25					
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D. Description & Justification

DESCRIPTION

This project provides for the planning, design, and construction of approximately 1,860 feet of 18-inch diameter sewer main to serve the new Milestone development.

BENEFIT

Economic Development: This growth project supports the economic development goals of the Counties.

JUSTIFICATION

Milestone Development Amended Hydraulic Planning Analysis and Letter of Findings #2 (January 2016).

COST CHANGE

Not applicable.

OTHER

The project scope has remained the same. The project is on hold due to lack of activity and will need to be re-evaluated when the Owner/Developer approaches WSSC Water to restart the project. The current estimated total project cost shown above reflects the original plans for the project. A new cost estimate and schedule will be required at restart. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.

COORDINATION

Coordinating Agencies: Maryland-National Capital Park & Planning Commission; Montgomery County Government
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$39	
Debt Service		
Total Cost	\$39	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)

Date First in Program	FY'18
Date First Approved	FY'18
Initial Cost Estimate	504
Cost Estimate Last FY	856
Present Cost Estimate	700
Approved Request Last FY	538
Total Expense & Encumbrances	137
Approval Request Year 1	538

G. Status Information

Land Status	Not Applicable
Project Phase	Design
Percent Complete	0 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	
Capacity	2.83 MGD

H. Map

