

Shady Grove Neighborhood Center

A. Identification and Coding Information			PDF Date	October 1, 2021	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Watts Branch 16
S - 000085.22	382102	Change			Planning Areas	Gaithersburg & Vicinity PA 20

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'21	Estimate FY'22	Total 6 Years	Year 1 FY'23	Year 2 FY'24	Year 3 FY'25	Year 4 FY'26	Year 5 FY'27	Year 6 FY'28	Beyond 6 Years
Planning, Design & Supervision	531	242	185	104	52	52					
Land											
Construction	1,248		208	1,040	520	520					
Other	231		59	172	86	86					
Total	2,010	242	452	1,316	658	658					

C. Funding Schedule (000's)

Contributions/Other	2,010	242	452	1,316	658	658					
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D. Description & Justification

DESCRIPTION

This project provides for the planning, design, and construction of 1,800 feet of 15-inch sewer main to serve the Shady Grove Neighborhood Center Subdivision.

BENEFIT

Economic Development: This growth project supports the economic development goals of the Counties.

JUSTIFICATION

The existing sewer system cannot handle the projected flows that will be generated by the Shady Grove Neighborhood Center. Shady Grove Neighborhood Center Planning Analysis (March 2019).

COST CHANGE

The schedule and expenditure projections have been updated based upon information provided by the developer.

OTHER

The project scope has remained the same. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.

COORDINATION

Coordinating Agencies: City of Rockville; Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Government
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$38	
Debt Service		
Total Cost	\$38	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)

Date First in Program	FY'21
Date First Approved	FY'21
Initial Cost Estimate	3,391
Cost Estimate Last FY	1,700
Present Cost Estimate	2,010
Approved Request Last FY	633
Total Expense & Encumbrances	242
Approval Request Year 1	658

G. Status Information

Land Status	Not Applicable
Project Phase	Planning
Percent Complete	40 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	7,000
Capacity	1.40 to 2.45 MGD

H. Map

