

Viva White Oak Sewer Main

A. Identification and Coding Information			PDF Date	October 1, 2021	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Paint Branch 2
S - 000118.09		Change			Planning Areas	Colesville-White Oak & Vicinity PA 33; Fairland (MC) PA 34

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'21	Estimate FY'22	Total 6 Years	Year 1 FY'23	Year 2 FY'24	Year 3 FY'25	Year 4 FY'26	Year 5 FY'27	Year 6 FY'28	Beyond 6 Years
Planning, Design & Supervision	272			272	108	68	41	27	14	14	
Land											
Construction	1,085			1,085	434	271	163	108	55	54	
Other	203			203	81	51	31	20	10	10	
Total	1,560			1,560	623	390	235	155	79	78	

C. Funding Schedule (000's)

Contributions/Other	1,560			1,560	623	390	235	155	79	78	
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D. Description & Justification

<b>DESCRIPTION</b> This project provides for the planning, design, and construction of 4,175 feet of 15-inch to 24-inch diameter sewer main to serve Viva White Oak and vicinity.
<b>BENEFIT</b> Economic Development: This growth project supports the economic development goals of the Counties.
<b>JUSTIFICATION</b> Viva White Oak Hydraulic Planning Analysis (July 2019).
<b>COST CHANGE</b> Not applicable.
<b>OTHER</b> The project scope has remained the same. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.
<b>COORDINATION</b> Coordinating Agencies: Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Department of Environmental Protection; Montgomery County Government Coordinating Projects: S - 000118.10 - Viva White Oak Sewer Augmentation; W - 000113.21 - Viva White Oak Water Main

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$88	
Debt Service		
Total Cost	\$88	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)	
Date First in Program	FY'22
Date First Approved	FY'22
Initial Cost Estimate	1,500
Cost Estimate Last FY	1,500
Present Cost Estimate	1,560
Approved Request Last FY	599
Total Expense & Encumbrances	
Approval Request Year 1	623

G. Status Information	
Land Status	Not Applicable
Project Phase	Planning
Percent Complete	10 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	
Capacity	1.097 MGD

