

Ashford Woods WWPS & FM

A. Identification and Coding Information			PDF Date	October 1, 2021	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Seneca Creek 15
S - 000083.07		Add			Planning Areas	Clarksburg & Vicinity PA 13

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'21	Estimate FY'22	Total 6 Years	Year 1 FY'23	Year 2 FY'24	Year 3 FY'25	Year 4 FY'26	Year 5 FY'27	Year 6 FY'28	Beyond 6 Years
Planning, Design & Supervision	839	111	250	478	277	101	75	25			
Land											
Construction	2,298			2,298	799	898	501	100			
Other	454		38	416	161	150	86	19			
Total	3,591	111	288	3,192	1,237	1,149	662	144			

C. Funding Schedule (000's)

Contributions/Other	3,591	111	288	3,192	1,237	1,149	662	144			
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D. Description & Justification

DESCRIPTION

This project provides for the planning, design, and construction of a 0.62 MGD wastewater pumping station and 2,160 feet of force main to serve the Egan property.

BENEFIT

Economic Development: This growth project supports the economic development goals of the Counties.

JUSTIFICATION

Ashford Woods Hydraulic Planning Analysis (January 2021).

COST CHANGE

Not applicable.

OTHER

The present project scope was developed for the FY'23 CIP and has an estimated total cost of \$3,591,000. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.

COORDINATION

Coordinating Agencies: Maryland Department of Natural Resources; Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Government
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$46	24
Debt Service		
Total Cost	\$46	24
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)

Date First in Program	FY'23
Date First Approved	FY'23
Initial Cost Estimate	3,591
Cost Estimate Last FY	
Present Cost Estimate	3,591
Approved Request Last FY	
Total Expense & Encumbrances	111
Approval Request Year 1	1,237

G. Status Information

Land Status	Not Applicable
Project Phase	Planning
Percent Complete	0 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	
Capacity	0.62 MGD

H. Map

