

# Erickson Bethesda Sewer Main

A. Identification and Coding Information			PDF Date	October 1, 2021	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Cabin John 07
S - 000151.02		Add			Planning Areas	North Bethesda PA 30

## B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'21	Estimate FY'22	Total 6 Years	Year 1 FY'23	Year 2 FY'24	Year 3 FY'25	Year 4 FY'26	Year 5 FY'27	Year 6 FY'28	Beyond 6 Years
Planning, Design & Supervision	395	105	50	240	150	50	20	20			
Land											
Construction	2,000			2,000	300	700	800	200			
Other	345		8	337	68	113	123	33			
Total	2,740	105	58	2,577	518	863	943	253			

## C. Funding Schedule (000's)

Contributions/Other	2,740	105	58	2,577	518	863	943	253			
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## D. Description & Justification

### DESCRIPTION

This project provides for the planning, design, and construction of 3,600 feet of 15-inch to 18-inch diameter sanitary sewer adjacent to the new development and 330 feet of 36-inch diameter sanitary sewer south of River Road to serve the Erickson Bethesda development.

### BENEFIT

Economic Development: This growth project supports the economic development goals of the Counties.

### JUSTIFICATION

Erickson Bethesda Hydraulic Planning Analysis (March 2021).

### COST CHANGE

Not applicable.

### OTHER

The present project scope was developed for the FY'23 CIP and has an estimated total cost of \$2,740,000. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.

### COORDINATION

Coordinating Agencies: Maryland State Highway Administration; Maryland-National Capital Park & Planning Commission; Montgomery County Government  
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$83	
Debt Service		
Total Cost	\$83	
Impact on Water and Sewer Rate		

## F. Approval and Expenditure Data (000's)

Date First in Program	FY'23
Date First Approved	FY'23
Initial Cost Estimate	2,738
Cost Estimate Last FY	
Present Cost Estimate	2,740
Approved Request Last FY	
Total Expense & Encumbrances	105
Approval Request Year 1	518

## G. Status Information

Land Status	Not Applicable
Project Phase	Planning
Percent Complete	30 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	
Capacity	

## H. Map

