Parking Silver Spring Facility Renovations
(P508250)

Category	Transportation	Date Last Modified	03/14/22
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Ongoing

	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
EXPENDITURE SCHEDULE ($000s)											
Planning, Design and Supervision	6,201	4,057	344	1,800	300	300	300	300	300	300	-
Land	33	33	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,148	1,148	-	-	-	-	-	-	-	-	-
Construction	28,003	8,209	1,389	18,405	3,300	4,570	2,500	3,415	2,310	2,310	-
Other	859	859	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	36,244	14,306	1,733	20,205	3,600	4,870	2,800	3,715	2,610	2,610	-
FUNDING SCHEDULE ($000s)											
Current Revenue: Parking - Silver Spring	36,244	14,306	1,733	20,205	3,600	4,870	2,800	3,715	2,610	2,610	-
TOTAL FUNDING SOURCES	36,244	14,306	1,733	20,205	3,600	4,870	2,800	3,715	2,610	2,610	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 23 Approp. Request	-	Year First Appropriation	FY83
Appropriation FY 24 Approp. Request	3,289	Last FY's Cost Estimate	30,324
Cumulative Appropriation	21,220		
Expenditure / Encumbrances	15,071		
Unencumbered Balance	6,149		

PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Silver Spring parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under facility planning. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services to provide investigation, analysis, recommend repair methods, contract documents, inspection, and testing, if required.

LOCATION

Silver Spring Parking Lot District.

ESTIMATED SCHEDULE

Garage 60 generator replacement is delayed one year with completion in FY25.

COST CHANGE

Added $700K to increase capacity to fund and accelerate elevator modernization and supply chain inflation.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Silver Spring Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER

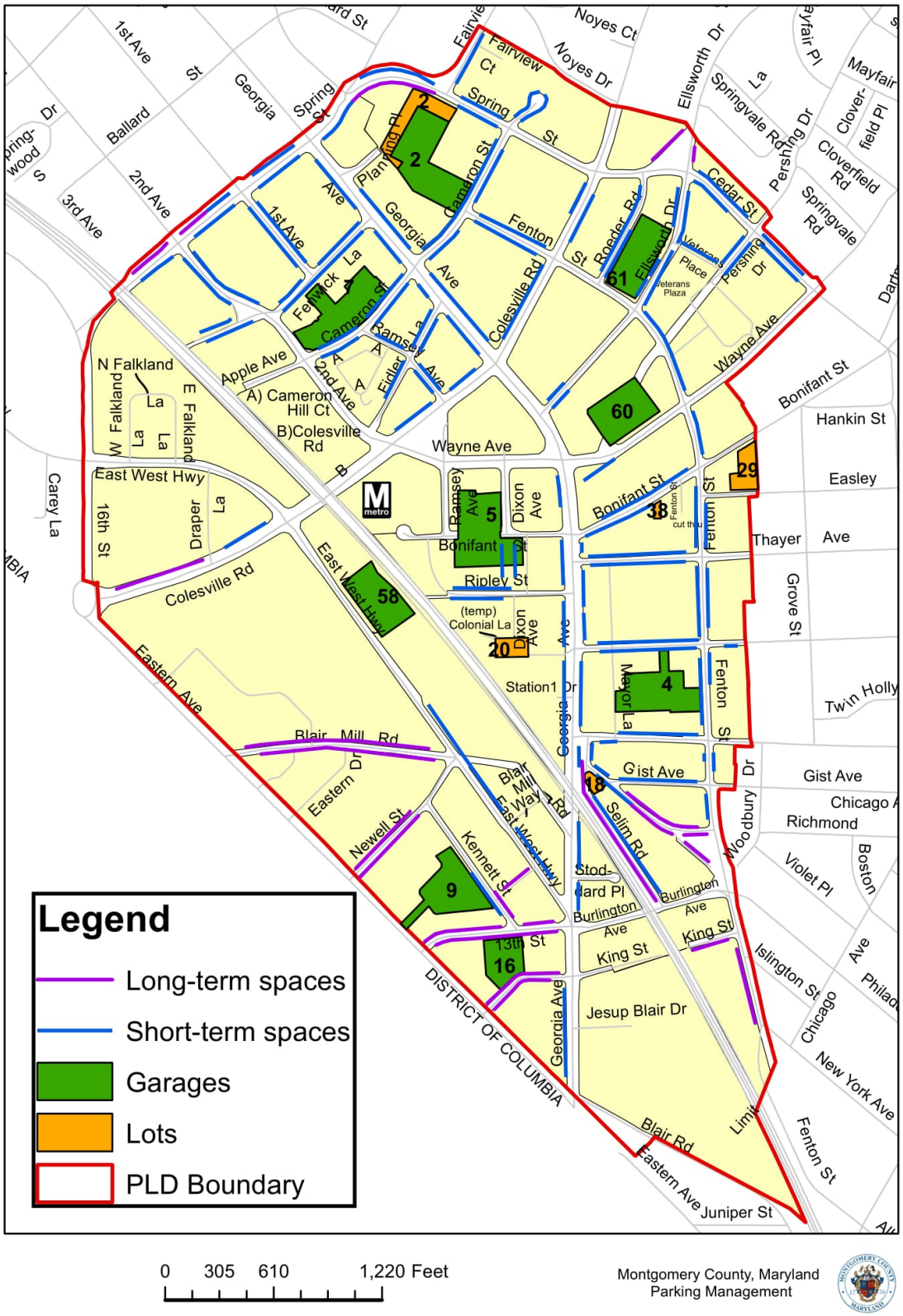
Major sub-projects within this ongoing effort are as follows:

- Address elevator pit flooding and damaged subsurface pipe at Garage 7, Cameron.
- Repair entrance approach slab repair at Garage 2, Georgia Avenue.
- Address water intrusion at Garage 3, Fenton Street.
- Elevator modernization at Garage 5, Garage 9, Garage 55; Ripley Street, 13th Street and Bonifant Street.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Silver Spring PLD Facility Planning.

Silver Spring Parking Lot District