



Martha B. Gudelsky Child Development Center Sewer Improvements (P602202)

Category	Health and Human Services	Date Last Modified	03/13/22
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	82	-	82	-	-	-	-	-	-	-	-
Construction	1,000	-	1,000	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,082	-	1,082	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Recordation Tax Premium (MCG)	1,082	-	1,082	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,082	-	1,082	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Approp. Request	-	Year First Appropriation	FY22
Appropriation FY 24 Approp. Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	1,082		
Expenditure / Encumbrances	-		
Unencumbered Balance	1,082		

PROJECT DESCRIPTION

WSSC is requiring sewer upgrades to redevelop the County-owned property in the 8900 block of Colesville Road, Silver Spring. The Martha B. Gudelsky Child Development Center Inc. (MBGDC) plans to redevelop the site as a childcare center. The WSSC improvements are required and will benefit the property and ultimately facilitate the development and delivery of a childcare facility that will benefit the community.

LOCATION

8900 block of Colesville Road, Silver Spring, MD

ESTIMATED SCHEDULE

Project planning to take place in FY22.

PROJECT JUSTIFICATION

WSSC issued a Letter of Findings stating that relief or replacement of the existing downstream sewer was necessary to provide sewer service to the property.

FISCAL NOTE

FY22 supplemental in Recordation Tax Premium (MCG) for the amount of \$1,082,000.

COORDINATION

Department of General Services