



# Heart Monitor/Defibrillator Replacement (P452201)

|               |                     |                      |                     |
|---------------|---------------------|----------------------|---------------------|
| Category      | Public Safety       | Date Last Modified   | 05/06/22            |
| SubCategory   | Fire/Rescue Service | Administering Agency | Fire/Rescue Service |
| Planning Area | Countywide          | Status               | Ongoing             |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements      | Total | Thru FY21 | Est FY22 | Total<br>6 Years | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Beyond<br>6 Years |
|--------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Other              | 1,794 | -         | 1,244    | 550              | 550   | -     | -     | -     | -     | -     | -                 |
| TOTAL EXPENDITURES | 1,794 | -         | 1,244    | 550              | 550   | -     | -     | -     | -     | -     | -                 |

## FUNDING SCHEDULE (\$000s)

| Funding Source        | Total | Thru FY21 | Est FY22 | Total<br>6 Years | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Beyond<br>6 Years |
|-----------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Current Revenue: Fire | 534   | -         | 534      | -                | -     | -     | -     | -     | -     | -     | -                 |
| Short-Term Financing  | 1,260 | -         | 710      | 550              | 550   | -     | -     | -     | -     | -     | -                 |
| TOTAL FUNDING SOURCES | 1,794 | -         | 1,244    | 550              | 550   | -     | -     | -     | -     | -     | -                 |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                                     |       |                          |      |
|-------------------------------------|-------|--------------------------|------|
| Appropriation FY 23 Approp. Request | 550   | Year First Appropriation | FY22 |
| Appropriation FY 24 Approp. Request | -     | Last FY's Cost Estimate  | -    |
| Cumulative Appropriation            | 1,244 |                          |      |
| Expenditure / Encumbrances          | -     |                          |      |
| Unencumbered Balance                | 1,244 |                          |      |

## PROJECT DESCRIPTION

This project provides for the purchase of 81 Stryker LifePak15 heart monitor/defibrillators assigned to Montgomery County Fire and Rescue advanced life support (ALS) transport units, paramedic chase cars, engines, and training facilities. These heart monitor/defibrillators have a useful life of five to eight years and must be replaced to ensure the operability of critical life-saving equipment.

## ESTIMATED SCHEDULE

Equipment will be purchased in FY22 and FY23.

## COST CHANGE

Funds are added to complete the replacement of aging heart monitor/defibrillators.

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## PROJECT JUSTIFICATION

Purchased heart monitor/defibrillators will replace aging units that are approaching the end of their useful life.

## FISCAL NOTE

FY22 supplemental in Current Revenue: Fire for the amount of \$534,000 supported by Emergency Service Transporter Supplemental Payment Program revenue. The project also provides appropriation authority for a purchase funded through the Master Lease program. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

## COORDINATION

Montgomery County Fire and Rescue Service, Department of Finance