



Correction and Rehabilitation

PROGRAM DESCRIPTION AND OBJECTIVES

The mission of the Department of Correction and Rehabilitation (DOCR) is to protect and serve the residents of Montgomery County and the general public by providing progressive and comprehensive correctional rehabilitative services. These functions are achieved through the employment of well managed and effective correctional programs including: the use of pre-trial supervision; secure incarceration; community treatment; reintegration programs; highly accountable security methods and procedures in each operating unit and program; and effective and progressive administration and management oversight. The Department's goals are:

- To protect the public and the residents of Montgomery County by providing a wide range of constructive professional correctional services for pre-trial and convicted detainees;
- To ensure the safety and welfare of staff and detainees;
- To reduce the rate of reincarceration by providing offenders with the opportunity for self-improvement and the inner resources necessary to make a successful adjustment within the community;
- To attain an exemplary correctional system and to continue to develop and maintain a professional correctional staff; and
- To meet the future correction and rehabilitation needs of the County by means of effective planning and responsible fiscal and resource management.

The Department uses several facilities to achieve these goals: the Montgomery County Correctional Facility (MCCF), the Montgomery County Detention Center (MCDC), and Community Corrections.

HIGHLIGHTS

- Provide funding to design and construct a new Criminal Justice Complex (CJC) on the site of the former District One Police Station located at the north end of Seven Locks Road. The new facility will include a Central Processing/Detention component to support processing new arrestees and detaining remanded individuals for up to 72 hours. The facility will be constructed in close proximity to the proposed Restoration Center to maximize diversion and deflection opportunities.
- Prior to constructing a new Criminal Justice Complex, construct modifications to the Montgomery County Detention Center (MCDC) to include consolidating operations within the structural footprint and demolishing dilapidated structures. Renovation and restoration of specific areas of the building is included.
- Plan and install wireless internet throughout Montgomery County Correctional Facility (MCCF) and Community Corrections (CC) and perform wireless upgrades at the Montgomery County Detention Center. Providing wireless internet capabilities in these facilities will enhance the implementation of the electronic health records system, improve work productivity, and provide opportunities for advanced learning technologies for the staff and inmate populations.
- Provide for the planning of a Montgomery County Correctional Facility Refresh project to include medical unit modifications and remediation of clogged vents in inmate cells to address health and life safety needs. The project also provides for paint and carpet replacement throughout the facility.

PROGRAM CONTACTS

Contact Kaye Beckley of the Department of Correction and Rehabilitation at 240.777.9982 or Rachel Silberman of the Office of Management and Budget at 240.777.2770 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

The Recommended FY23-28 Capital Improvements Program for Correction and Rehabilitation is comprised of four projects totaling \$78.8 million. This represents a \$73.4 million or 1,340.0 percent increase from the Amended FY21-26 Program of \$5.5 million. The increase is due to the addition of design and construction of the CJC project and the inclusion of two new projects: the MCCF Refresh project and the MCCF and CC Wi-Fi project.



Criminal Justice Complex

(P421100)

Category	Public Safety	Date Last Modified	01/09/22
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Rockville	Status	Preliminary Design Stage
		Relocation Impact	Yes

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	10,772	1,465	-	9,188	-	832	1,651	2,850	2,285	1,570	119
Site Improvements and Utilities	517	-	-	517	-	-	-	155	310	52	-
Construction	64,267	-	-	60,087	-	-	-	8,082	28,250	23,755	4,180
Other	3,105	5	-	3,100	-	-	-	930	1,860	310	-
TOTAL EXPENDITURES	78,661	1,470	-	72,892	-	832	1,651	12,017	32,705	25,687	4,299

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	40,004	1,406	-	34,358	-	-	832	820	11,198	21,508	4,240
PAYGO	13	13	-	-	-	-	-	-	-	-	-
Recordation Tax Premium (MCG)	51	51	-	-	-	-	-	-	-	-	-
State Aid	38,593	-	-	38,534	-	832	819	11,197	21,507	4,179	59
TOTAL FUNDING SOURCES	78,661	1,470	-	72,892	-	832	1,651	12,017	32,705	25,687	4,299

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY11
Appropriation FY 24 Request	4,100	Last FY's Cost Estimate	2,839
Cumulative Appropriation	2,839		
Expenditure / Encumbrances	1,526		
Unencumbered Balance	1,313		

PROJECT DESCRIPTION

This project provides for the design and construction of a new Criminal Justice Complex (CJC) on the site of the former District One Police Station located at the north end of Seven Locks Road. The new facility will include a Central Processing/Detention component to support processing new arrestees and detaining remanded individuals for up to 72 hours. Other uses include: District Court Commissioners; Department of Health and Human Services Mental Health Assessment and Placement Unit; Pre-Trial Services Assessment Unit; Public Defenders Unit; and the Police Warrants and Fugitive Unit. The project incorporates technical requirements from the Detention Center Reuse project in addition to updated space requirements developed by an interagency working group. The facility will be constructed in close proximity to the proposed Restoration Center to maximize diversion and deflection opportunities.

LOCATION

1451 Seven Locks Road, Rockville, Maryland

ESTIMATED SCHEDULE

Design is programmed to begin in the Fall of 2023. Construction is expected to begin in Spring of 2026.

COST CHANGE

The project scope has been updated to include the cost of design and construction.

PROJECT JUSTIFICATION

This project is consistent with Council Resolution 13-356 passed by the County Council on December 5, 1995 which approved two jail facilities at two locations - Rockville and Clarksburg - as priority public safety uses. The renovation of the existing Montgomery County Detention Center facility (Detention Center Reuse Project No. 429755) was determined not to be cost effective due to the need for significant capital expenditures, life cycle costs, and continued maintenance as a result of aging systems. It was determined to be cost effective to replace the Montgomery County Detention Center with a new Criminal Justice Complex facility.

OTHER

Racial Equity Impact Assessment: When considering the location and design of building(s) that would offer pre-booking diversion services, the Department of Correction and Rehabilitation, along with other stakeholder agencies, will conduct a Racial Equity Impact Assessment that looks at the following:

- What is the proposal and what is it seeking to accomplish?
- How might the proposal impact communities and people of color differently?
- What do the data tell us?
- Who is impacted by the proposal?
- What are the recommended strategies to address unintended consequences and adverse impacts to promote racial equity with this proposal?

FISCAL NOTE

The project assumes that fifty percent of project expenditures will be supported by State Aid.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

County Council, Department of Correction and Rehabilitation, Department of General Services, Department of Technology and Enterprise Business Solutions, Office of Management and Budget , Department of Police, Sheriff's Office, District Court of Maryland, Montgomery County Fire and Rescue Service, Department of Health and Human Services, Office of Racial Equity and Social Justice, Washington Gas, PEPCO, City of Rockville, State of Maryland, and Community Representatives. Special Capital Projects Legislation will be proposed by the County Executive.



Montgomery County Correctional Facility and Community Corrections Wi-Fi project

(P422301)

Category	Public Safety	Date Last Modified	01/09/22
SubCategory	Correction and Rehabilitation	Administering Agency	Correction & Rehabilitation
Planning Area	Countywide	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	105	-	-	105	105	-	-	-	-	-	-
Other	831	-	-	831	310	306	215	-	-	-	-
TOTAL EXPENDITURES	936	-	-	936	415	306	215	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Current Revenue: General	936	-	-	936	415	306	215	-	-	-	-
TOTAL FUNDING SOURCES	936	-	-	936	415	306	215	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	415	Year First Appropriation	FY23
Appropriation FY 24 Request	306	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the design and implementation of wireless internet at the Montgomery County Correctional Facility (MCCF) and Community Corrections (CC). The project also supports installation of wireless internet upgrades at the Montgomery County Detention Center (MCDC). The project scope includes replacing aged MCCF network switches and installing wi-fi throughout the MCCF facility including the common areas of housing pods, medical suite, and administrative areas. Wi-fi will also be installed throughout the CC facility. Implementing Wi-Fi at MCCF and CC will enhance implementation of the new Electronic Health Records (EHR) system, improve work productivity, and provide advanced learning technology for the staff and inmate population

ESTIMATED SCHEDULE

Implementation in the MCCF housing areas is programmed for FY23; MCCF administrative areas and MCDC wi-fi upgrades are programmed for FY24; CC is programmed for FY25.

PROJECT JUSTIFICATION

The lack of wireless internet at MCCF and CC limits the implementation of the EHR system, restricts how staff can work and train, limits inmate programming, and reduces efficiencies. Without wireless internet, employees must use network cables to connect to the internet and access files where a network cable is available. Voice Over Internet Protocol (VOIP) also cannot be implemented in these facilities due to the outdated technology infrastructure. Without wireless internet, EHR capabilities would be limited; providers would be required to record medical information on a mobile device for visits and medication administered in housing areas and then perform a daily data download. This delays the recording of medical information which could result in adverse health outcomes. The EHR system will be implemented in all three Department of Correction and Rehabilitation facilities (MCCF, CC, and MCDC).

COORDINATION

Department of Technology and Enterprise Business Solutions.



Montgomery County Correctional Facility Refresh

(P422302)

Category	Public Safety	Date Last Modified	01/12/22
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Clarksburg and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	400	-	-	400	400	-	-	-	-	-	-
Construction	3,600	-	-	3,600	-	1,500	500	800	800	-	-
TOTAL EXPENDITURES	4,000	-	-	4,000	400	1,500	500	800	800	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Current Revenue: General	2,000	-	-	2,000	400	-	-	800	800	-	-
G.O. Bonds	2,000	-	-	2,000	-	1,500	500	-	-	-	-
TOTAL FUNDING SOURCES	4,000	-	-	4,000	400	1,500	500	800	800	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	400	Year First Appropriation	FY23
Appropriation FY 24 Request	1,500	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the planning of a Montgomery County Correctional Facility (MCCF) Refresh project to include medical unit modifications and remediation of clogged vents in inmate cells. Medical unit modifications include moving a nurse and correctional officer station to improve sight lines, increase female inmate capacity, increase inmate holding cell space, and other adjustments needed to accommodate implementation of the new State mandated Medication Assisted Treatment program. The project also provides for paint throughout the facility and carpet replacement in administrative areas. Additional funds to design and construct these improvements will be required in a future CIP.

LOCATION

22880 Whelan Lane, Boyds, Maryland, 20841

ESTIMATED SCHEDULE

Initial planning of medical unit modifications and vent remediation will begin in FY23. Funding to support medical unit modification and vent remediation implementation is programmed in FY24 and FY25. Repainting the facility and carpeting is programmed for FY26 and FY27.

PROJECT JUSTIFICATION

MCCF opened in 2003 and has had limited capital improvements despite significant wear and tear. The proposed improvements are required to maintain the facility in good repair and address operational needs. Medical modifications are required to provide a safe and secure environment for inmates receiving medical services to include adequate medical and security supervision. Medical modifications are also required to accommodate new treatment requirements associated with the State mandated Medication Assisted Treatment program. Vent remediation is required to provide adequate air quality for the inmate population.

COORDINATION

Department of Correction and Rehabilitation, Department of General Services, Department of Technology Enterprise Business Solutions, State of Maryland.



Montgomery County Detention Center Partial Demolition and Renovation

(P422102)

Category	Public Safety	Date Last Modified	01/10/22
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Rockville	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	981	42	654	285	285	-	-	-	-	-	-
Site Improvements and Utilities	307	-	246	61	61	-	-	-	-	-	-
Construction	2,902	161	2,193	548	548	-	-	-	-	-	-
Other	601	-	481	120	120	-	-	-	-	-	-
TOTAL EXPENDITURES	4,791	203	3,574	1,014	1,014	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	4,791	203	3,574	1,014	1,014	-	-	-	-	-	-
TOTAL FUNDING SOURCES	4,791	203	3,574	1,014	1,014	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Energy	(890)	(125)	(153)	(153)	(153)	(153)	(153)
NET IMPACT	(890)	(125)	(153)	(153)	(153)	(153)	(153)

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY21
Appropriation FY 24 Request	-	Last FY's Cost Estimate	4,791
Cumulative Appropriation	4,791		
Expenditure / Encumbrances	317		
Unencumbered Balance	4,474		

PROJECT DESCRIPTION

This project provides for the planning, design, and renovation/modification of the Montgomery County Detention Center (MCDC) for use primarily as a short-term holding and central processing facility. The original building was built in 1961 with the High Rise/Tower and other modular units constructed thereafter. The project provides for demolition of dilapidated out of operation structures including

demolition of the High Rise/Tower, five vacant modular units and the CIU pod which is currently used by HHS. Prior to demolition, the existing utilities will be rerouted, and a new utility structure will be built. HHS will be relocated from the CIU pod to a temporary location in the occupied building while renovation of their final location is completed. Renovation of other select areas of the building is included. The work will be done in phases due to the complexity of the project and the need to keep the main building operational throughout the project.

LOCATION

1307 Seven Locks Road, Rockville, Maryland 20854

ESTIMATED SCHEDULE

Construction started in mid-2021 and is scheduled for completion in Fall 2022. Funding has moved into the six-year period due to modest project delays.

PROJECT JUSTIFICATION

Council Resolution 13-356, passed by the Montgomery County Council in 1995, approved a two-jail system which includes the Montgomery County Correctional Facility (MCCF) located in Boyds and the Montgomery County Detention Center (MCDC) in Rockville. The current MCDC was the designated location for the intake and release of all inmates. Functions included the Central Processing Unit (CPU); the Maryland County District Court Commissioners; evaluation for pre-trial services, medical and mental health assessments; centralized records and storage; and DOCR training. The facility also provides beds for housing inmates during intake process. After many years of service, the building is no longer in good repair and does not meet all the current State and County requirements. To meet the requirements of the Council Resolution, MCDC needs to be replaced or renovated sufficiently in order to operate fully until a future new Criminal Justice Center can be constructed in its place. To provide an immediate response to these issues the project proposes a limited renovation of the buildings remaining after demolition of unused structures. As part of the renovation, and in order to continue to provide these services, specific changes will be implemented to meet current State and County requirements. In addition, a general refresh of spaces is needed to provide a conducive workspace for the staff for the immediate future. Demolition of five vacant modular structures and the partially occupied CIU pod will save maintenance and energy costs. Annual maintenance costs for this facility routinely reach and sometimes exceed \$100,000.

COORDINATION

Department of Correction and Rehabilitation, Department of General Services, Department of Health and Human Services, Technology and Enterprise Business Solutions, Department of Police, Montgomery County Fire and Rescue Service, Sheriff's Office, District Court of Maryland, State of Maryland, City of Rockville, Washington Gas, and PEPCO