



Glenmont FS 18 Replacement

(P450900)

Category	Public Safety	Date Last Modified	12/10/21
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Kensington-Wheaton	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	3,202	3,202	-	-	-	-	-	-	-	-	-
Land	730	730	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	54	54	-	-	-	-	-	-	-	-	-
Construction	10,502	10,314	188	-	-	-	-	-	-	-	-
Other	290	290	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	14,778	14,590	188	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	12,533	12,345	188	-	-	-	-	-	-	-	-
PAYGO	2,245	2,245	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	14,778	14,590	188	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Maintenance	438	73	73	73	73	73	73
Energy	522	87	87	87	87	87	87
NET IMPACT	960	160	160	160	160	160	160

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY10
Appropriation FY 24 Request	-	Last FY's Cost Estimate	14,778
Cumulative Appropriation	14,778		
Expenditure / Encumbrances	14,620		
Unencumbered Balance	158		

PROJECT DESCRIPTION

This project provides for an approximately 22,600 gross square foot fire station to replace the current fire station located at the

intersection of Georgia Avenue and Randolph Road. The recommended replacement fire-rescue station is a modified Class II station designed to meet current operational requirements and accommodate modern fire fighting apparatus. The project includes gear storage, decontamination, information technology rooms, and four apparatus bays. The project was delayed by selecting a new site for the station once design was nearly complete.

LOCATION

Georgia Avenue and Randolph Road.

ESTIMATED SCHEDULE

Project delayed due to changes to building codes, unique site issues, and revising the schedule to align with Maryland State Highway Administration's Georgia Avenue/Randolph Road grade-separated interchange project. Design completed in late 2014, to be followed by bidding and a construction period of sixteen months with completion in late 2016.

PROJECT JUSTIFICATION

The Maryland State Highway Administration (SHA) plans to build a new intersection at Georgia Avenue and Randolph Road. This is a high priority road/transportation project for the County. The current station is located on the planned intersection site. The replacement fire station will be located on a different site but in proximity to the service area of the current station.

FISCAL NOTE

The project provides for the design and construction phase costs. Debt service for this project will be financed with Consolidated Fire Tax District Funds. There are no funds for fire apparatus included in the project budget.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of General Services, Department of Technology Services, Montgomery County Fire and Rescue Service, Department of Permitting Services, Maryland State Highway Administration, WSSC, PEPCO, WMATA, and Mid-County Regional Service Centers. Special Capital Projects Legislation [Bill No. 21-10] was adopted by Council November 30, 2010.