



# Heart Monitor/Defibrillator Replacement (P452201)

Category	Public Safety	Date Last Modified	12/23/21
SubCategory	Fire/Rescue Service	Administering Agency	Fire/Rescue Service
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Other	1,744	-	710	1,034	550	484	-	-	-	-	-
TOTAL EXPENDITURES	1,744	-	710	1,034	550	484	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Short-Term Financing	1,744	-	710	1,034	550	484	-	-	-	-	-
TOTAL FUNDING SOURCES	1,744	-	710	1,034	550	484	-	-	-	-	-

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	550	Year First Appropriation	FY22
Appropriation FY 24 Request	484	Last FY's Cost Estimate	710
Cumulative Appropriation	710		
Expenditure / Encumbrances	-		
Unencumbered Balance	710		

## PROJECT DESCRIPTION

This project provides for the purchase of 81 Stryker LifePak15 heart monitor/defibrillators assigned to Montgomery County Fire and Rescue advanced life support (ALS) transport units, paramedic chase cars, engines, and training facilities. These heart monitor/defibrillators have a useful life of five to eight years and must be replaced to ensure the operability of critical life-saving equipment.

## ESTIMATED SCHEDULE

Equipment will be purchased in FY22 through FY24.

## COST CHANGE

Cost increase reflects the addition of LifePak units to the project scope; a total of 81 units are programmed for replacement through this

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project.

## PROJECT JUSTIFICATION

Purchased heart monitor/defibrillators will replace aging units that are approaching the end of their useful life.

## FISCAL NOTE

The project provides appropriation authority for a purchase funded through the Master Lease program. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

## COORDINATION

Montgomery County Fire and Rescue Service, Department of Finance