



# Parking Lot Districts Service Facility

(P501551)

Category	Transportation	Date Last Modified	01/14/22
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	499	489	10	-	-	-	-	-	-	-	-
Site Improvements and Utilities	4	4	-	-	-	-	-	-	-	-	-
Construction	4,256	4,214	42	-	-	-	-	-	-	-	-
Other	11	11	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,770</b>	<b>4,718</b>	<b>52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Current Revenue: Parking - Silver Spring	4,770	4,718	52	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,770</b>	<b>4,718</b>	<b>52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Maintenance	739	116	119	123	127	127	127
Energy	174	27	28	29	30	30	30
Program-Other	(324)	(54)	(54)	(54)	(54)	(54)	(54)
<b>NET IMPACT</b>	<b>589</b>	<b>89</b>	<b>93</b>	<b>98</b>	<b>103</b>	<b>103</b>	<b>103</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY15
Appropriation FY 24 Request	-	Last FY's Cost Estimate	4,770
Cumulative Appropriation	4,770		
Expenditure / Encumbrances	4,758		
Unencumbered Balance	12		

## PROJECT DESCRIPTION

The Parking Lot Districts (PLD) Service Facility is proposed to include offices for the meter and maintenance teams; shops for meter repair and cleaning; dry storage, and staff facilities for everyday use and emergency service callbacks. The facility will allow

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consolidation of the existing Parking Maintenance office directly across Spring Street (currently in leased space) and the Meter Maintenance Shop currently located on the ground floor of Garage 4 near Thayer Avenue and Fenton Street. The facility will be adjacent to the northern wall of Garage 2.

## LOCATION

1200 Spring Street, Silver Spring, Maryland.

## CAPACITY

The facility will consist of 11,500 gross square feet of office, shop, and staff facilities space to support approximately 30 to 35 staff members and contractual employees.

## ESTIMATED SCHEDULE

This project was completed in FY20 and is pending closeout.

## FISCAL NOTE

This project is pending closeout.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.