



# Goldsboro Road Sidewalk and Bikeway

(P501917)

Category	Transportation	Date Last Modified	01/14/22
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	3,769	-	-	3,397	-	364	930	528	722	853	372
Land	574	-	-	574	-	-	-	574	-	-	-
Site Improvements and Utilities	1,150	-	-	1,150	-	-	-	-	575	575	-
Construction	15,603	-	-	9,638	-	-	-	-	2,769	6,869	5,965
TOTAL EXPENDITURES	21,096	-	-	14,759	-	364	930	1,102	4,066	8,297	6,337

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	21,096	-	-	14,759	-	364	930	1,102	4,066	8,297	6,337
TOTAL FUNDING SOURCES	21,096	-	-	14,759	-	364	930	1,102	4,066	8,297	6,337

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	
Appropriation FY 24 Request	1,822	Last FY's Cost Estimate	21,096
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides for the final design and construction of two 11-foot travel lanes for a one mile segment of Goldsboro Road (MD 614) from MacArthur Boulevard to River Road (MD 190), a shared use path along the north side, a 5-foot sidewalk on the south side at selected locations. Where feasible, drainage improvements are included in the scope of the project. The existing pedestrian bridge over Minnehaha Branch on the south side of Goldsboro Road near Wedgewood Road is proposed to be replaced.

## LOCATION

Goldsboro Road (MD 614) from MacArthur Boulevard to River Road (MD 190)

## ESTIMATED SCHEDULE

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Design will start in FY24. Land acquisition is scheduled in FY26. Construction is scheduled to start in FY27.

## PROJECT JUSTIFICATION

This project will comply with the 1990 Bethesda-Chevy Chase Master Plan and the 2018 Countywide Bikeways Master Plan to improve pedestrian and bicycle facilities, encourage usage and improve safety for all users. It will improve access to major destinations in and beyond the project area and ultimately connect to other sidewalk and bicycle facilities.

## OTHER

The preliminary design costs for this project are covered in the "Facility Planning - Transportation" project (#509337). Right-of-way acquisition is required. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

## FISCAL NOTE

Construction cost estimates will be updated during the final design phase.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Facility Planning - Transportation CIP No. 509337, U.S. Army Corps of Engineers, Maryland DOT State Highway Administration, Maryland Department of the Environment, National Park Service, Maryland-National Capital Park and Planning Commission, Montgomery County Department of Permitting Services, Montgomery County Department of Environmental Protection, Utilities

