



# Fenton Street Cycletrack

(P502001)

Category	Transportation	Date Last Modified	01/08/22
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	2,231	140	1,140	951	449	502	-	-	-	-	-
Land	345	-	-	345	345	-	-	-	-	-	-
Site Improvements and Utilities	200	-	-	200	200	-	-	-	-	-	-
Construction	8,785	-	490	8,295	4,002	4,293	-	-	-	-	-
TOTAL EXPENDITURES	11,561	140	1,630	9,791	4,996	4,795	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	11,561	140	1,630	9,791	4,996	4,795	-	-	-	-	-
TOTAL FUNDING SOURCES	11,561	140	1,630	9,791	4,996	4,795	-	-	-	-	-

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Maintenance	20	-	-	5	5	5	5
NET IMPACT	20	-	-	5	5	5	5

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	9,387	Year First Appropriation	FY20
Appropriation FY 24 Request	-	Last FY's Cost Estimate	4,860
Cumulative Appropriation	2,174		
Expenditure / Encumbrances	1,309		
Unencumbered Balance	865		

## PROJECT DESCRIPTION

This project provides for the design and construction of the Fenton Street Cycletrack in the Silver Spring CBD Bicycle and Pedestrian Priority Area (BiPPA). Recommended improvements include the construction of a separated bikeway between King Street and Planning Place along Fenton Street and will include wayfinding, stormwater management, ADA-improvements, and other treatments intended to improve safety and mobility for people walking and biking.

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## LOCATION

Silver Spring CBD BiPPA

## ESTIMATED SCHEDULE

Design of the Fenton Street Bikeway started in FY21. Construction of the project is expected to take place in several phases. Construction of the Cameron to Planning Place Bikeway (Segment 1) will be completed in FY22. Segment 3 will be Gist Avenue to Bonifant Street and will be constructed in FY23. Segment 2 will be Bonifant Street to Cameron Street and will be constructed in FY24. Segment 4 has been pulled into a separate CIP project and will include the portion of the project from Gist Avenue to King Street. Segment 4 is in design (FY21-FY22) and construction is expected in FY23.

## COST CHANGE

Project increase due to scope change based on community feedback and construction cost increases.

## PROJECT JUSTIFICATION

This project will create a low-stress bicycle route along Fenton Street from King Street to Planning Place, connecting the future purple line station with businesses, restaurants, and residential development along Fenton Street. The Bicycle Master Plan calls for separated bike lanes which will provide a high-quality low-stress route which connects to the Green Trail, Wayne Ave / Second Avenue, and Spring Street / Cedar Street separated bikeway. Pedestrian safety treatments are also included in the project. These efforts will also meet master planned non-auto-driver mode share (NADMS) goals. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County roadways to zero by 2030. Additional elements have been added to the project to improve accessibility for people with disabilities.

## FISCAL NOTE

The cost of this project is based on concept level estimates. The cost will be updated as design progresses.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Silver Spring Regional Service Center, Silver Spring Urban District, Utility companies, Washington Metropolitan Area Transit Authority

